

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TENANCINGO 0058

DEL 1 DE ENERO AL 31 DE MARZO DE 2022

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	6,554,497.14	0.00	6,554,497.14	5,020,312.15	4,999,996.15	1,534,184.99
B00	SINDICATURAS	833,359.98	0.00	833,359.98	783,326.15	783,326.15	50,033.83
C00	REGIDURIAS	4,540,822.20	0.00	4,540,822.20	4,264,855.45	4,264,855.45	275,966.75
D00	SECRETARIA DEL AYUNTAMIENTO	1,865,947.83	0.00	1,865,947.83	1,842,795.04	1,842,795.04	23,152.79
E00	ADMINISTRACIÓN	5,262,750.27	0.00	5,262,750.27	3,495,617.62	3,495,617.62	1,767,132.65
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	3,641,140.61	0.00	3,641,140.61	2,460,445.34	2,430,013.45	1,180,695.27
G00	ECOLOGÍA	1,710,750.00	0.00	1,710,750.00	998,467.71	998,467.71	712,282.29
H00	SERVICIOS PUBLICOS	12,870,444.27	0.00	12,870,444.27	9,971,828.03	9,971,828.03	2,898,616.24
I01	Desarrollo Social	1,525,319.18	0.00	1,525,319.18	1,374,668.78	1,363,586.08	150,650.40
J00	GOBIERNO MUNICIPAL	867,148.83	0.00	867,148.83	756,265.05	756,265.05	110,883.78
K00	CONTRALORIA	937,570.96	0.00	937,570.96	901,598.59	901,598.59	35,972.37
L00	TESORERIA	21,250,292.45	0.00	21,250,292.45	14,625,124.54	14,625,124.54	6,625,167.91
M00	CONSEJERIA JURIDICA	565,539.71	0.00	565,539.71	553,934.97	553,934.97	11,604.74
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	3,062,052.51	0.00	3,062,052.51	2,274,727.77	2,255,083.59	787,324.74
N01	Desarrollo Agropecuario	524,912.53	0.00	524,912.53	432,084.24	420,366.54	92,828.29
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	643,997.65	0.00	643,997.65	559,399.41	545,737.56	84,598.24
Q00	SEGURIDAD PUBLICA Y TRANSITO	10,889,515.49	0.00	10,889,515.49	7,957,266.27	7,945,684.01	2,932,249.22
T00	PROTECCIÓN CIVIL	1,390,447.64	0.00	1,390,447.64	1,001,256.49	1,001,256.49	389,191.15
U00	TURISMO	1,082,452.07	0.00	1,082,452.07	681,620.04	681,620.04	400,832.03
TOTAL DEL GASTO		80,018,961.32	0.00	80,018,961.32	59,955,593.64	59,837,157.06	20,063,367.68

PRESIDENTE MUNICIPAL

TESORERO

SINDICO

DR. HECTOR GORDILLO SANCHEZ

L.A. JULIO CESAR SANCHEZ MARURI

MTRA. ELVIA ISOJO VELASQUEZ