

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TENANCINGO 0058

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

| CONCEPTO | | EGRESOS | | | | | SUBEJERCICIO |
|------------------------|---------------------------------------|-----------------------|----------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| | | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| | | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| A00 | PRESIDENCIA | 20,622,320.12 | 0.00 | 20,622,320.12 | 22,860,707.28 | 22,127,554.48 | -2,238,387.16 |
| B00 | SINDICATURAS | 2,597,399.26 | 0.00 | 2,597,399.26 | 2,609,827.17 | 2,609,827.17 | -12,427.91 |
| C00 | REGIDURIAS | 14,111,536.25 | 0.00 | 14,111,536.25 | 13,993,421.19 | 13,957,258.99 | 118,115.06 |
| D00 | SECRETARIA DEL AYUNTAMIENTO | 5,127,867.17 | 0.00 | 5,127,867.17 | 5,249,356.35 | 5,238,146.65 | -121,489.18 |
| E00 | ADMINISTRACIÓN | 15,671,412.86 | 0.00 | 15,671,412.86 | 13,587,575.20 | 13,514,936.17 | 2,083,837.66 |
| F00 | DESARROLLO URBANO Y OBRAS PUBLICAS | 69,613,908.71 | 0.00 | 69,613,908.71 | 46,403,141.65 | 46,029,292.18 | 23,210,767.06 |
| G00 | ECOLOGÍA | 5,132,250.00 | 0.00 | 5,132,250.00 | 4,842,506.28 | 4,804,220.65 | 289,743.72 |
| H00 | SERVICIOS PUBLICOS | 36,328,637.39 | 0.00 | 36,328,637.39 | 35,963,702.01 | 35,064,723.79 | 364,935.38 |
| I01 | Desarrollo Social | 4,763,215.49 | 0.00 | 4,763,215.49 | 4,006,882.37 | 3,990,805.28 | 756,333.12 |
| J00 | GOBIERNO MUNICIPAL | 2,733,985.57 | 0.00 | 2,733,985.57 | 2,532,703.88 | 2,532,703.88 | 201,281.69 |
| K00 | CONTRALORIA | 2,956,354.72 | 0.00 | 2,956,354.72 | 2,718,273.78 | 2,696,896.81 | 238,080.94 |
| L00 | TESORERIA | 41,220,818.53 | 0.00 | 41,220,818.53 | 38,210,789.91 | 38,181,731.48 | 3,010,028.62 |
| M00 | CONSEJERIA JURIDICA | 1,781,210.24 | 0.00 | 1,781,210.24 | 2,088,077.44 | 2,088,077.44 | -306,867.20 |
| N00 | DIRECCIÓN DE DESARROLLO ECONOMICO | 9,552,914.25 | 0.00 | 9,552,914.25 | 7,472,749.13 | 7,329,162.98 | 2,080,165.12 |
| N01 | Desarrollo Agropecuario | 1,572,631.55 | 0.00 | 1,572,631.55 | 1,633,479.33 | 1,624,879.33 | -60,847.78 |
| O00 | EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL | 1,910,871.16 | 0.00 | 1,910,871.16 | 2,096,203.22 | 2,096,203.22 | -185,332.06 |
| Q00 | SEGURIDAD PUBLICA Y TRANSITO | 32,145,693.99 | 0.00 | 32,145,693.99 | 28,434,179.35 | 28,031,650.32 | 3,711,514.64 |
| T00 | PROTECCIÓN CIVIL | 4,339,648.06 | 0.00 | 4,339,648.06 | 3,463,567.29 | 3,373,340.68 | 876,080.77 |
| U00 | TURISMO | 3,351,953.90 | 0.00 | 3,351,953.90 | 2,587,132.29 | 2,398,941.67 | 764,821.61 |
| TOTAL DEL GASTO | | 275,534,629.22 | 0.00 | 275,534,629.22 | 240,754,275.12 | 237,690,353.17 | 34,780,354.10 |

PRESIDENTE MUNICIPAL

TESORERO

SINDICO

DR. HECTOR GORDILLO SANCHEZ

L.A. JULIO CESAR SANCHEZ MARURI

MTRA. ELVIA ISOJO VELASQUEZ