

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	010301010201110101	2000	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	15,000.00
A00100000	010301010201110101	2100	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	15,000.00
A00100000	010301010201110101	2110	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	15,000.00
A00100000	010301010201110101	2111	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	15,000.00
A00100000	010301010201110101	3000	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	984,000.00
A00100000	010301010201110101	3200	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	984,000.00
A00100000	010301010201110101	3230	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	984,000.00
A00100000	010301010201110101	3231	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	984,000.00
A00100000	0103010102011150101	2000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00100000	0103010102011150101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00100000	0103010102011150101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00100000	0103010102011150101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00101000	010502050108110101	2000	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	6,000.00
A00101000	010502050108110101	2100	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	6,000.00
A00101000	010502050108110101	2110	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	6,000.00
A00101000	010502050108110101	2111	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	6,000.00
A00101000	010502050108150101	1000	220,725.08	220,725.08	328,951.25	220,725.08	220,725.08	220,725.08	231,644.09	259,731.27	259,731.27	259,731.27	259,731.27	633,979.71	3,337,125.53
A00101000	010502050108150101	1100	143,046.76	143,046.76	143,046.76	143,046.76	143,046.76	143,046.76	143,046.76	143,046.76	143,046.76	143,046.76	143,046.76	143,046.76	1,716,561.12
A00101000	010502050108150101	1130	143,046.76	143,046.76	143,046.76	143,046.76	143,046.76	143,046.76	143,046.76	143,046.76	143,046.76	143,046.76	143,046.76	143,046.76	1,716,561.12
A00101000	010502050108150101	1131	143,046.76	143,046.76	143,046.76	143,046.76	143,046.76	143,046.76	143,046.76	143,046.76	143,046.76	143,046.76	143,046.76	143,046.76	1,716,561.12
A00101000	010502050108150101	1300	70,278.32	70,278.32	178,504.49	70,278.32	70,278.32	70,278.32	70,278.32	70,278.32	70,278.32	70,278.32	70,278.32	444,526.84	1,325,814.53
A00101000	010502050108150101	1310	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	43,680.00
A00101000	010502050108150101	1311	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	43,680.00
A00101000	010502050108150101	1320	0.00	0.00	108,226.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369,938.19	478,164.36
A00101000	010502050108150101	1321	0.00	0.00	108,226.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,226.16	216,452.33
A00101000	010502050108150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261,712.03	261,712.03
A00101000	010502050108150101	1340	66,638.32	66,638.32	66,638.32	66,638.32	66,638.32	66,638.32	66,638.32	66,638.32	66,638.32	66,638.32	66,638.32	70,948.65	803,970.17
A00101000	010502050108150101	1344	45,452.06	45,452.06	45,452.06	45,452.06	45,452.06	45,452.06	45,452.06	45,452.06	45,452.06	45,452.06	45,452.06	45,452.06	545,424.72
A00101000	010502050108150101	1345	19,306.16	19,306.16	19,306.16	19,306.16	19,306.16	19,306.16	19,306.16	19,306.16	19,306.16	19,306.16	19,306.16	23,616.49	235,984.25
A00101000	010502050108150101	1346	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	22,561.20
A00101000	010502050108150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	10,919.01	39,006.19	39,006.19	39,006.19	39,006.19	39,006.11	205,949.88
A00101000	010502050108150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	10,919.01	39,006.19	39,006.19	39,006.19	39,006.19	39,006.11	205,949.88
A00101000	010502050108150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	10,919.01	15,698.15	15,698.15	15,698.15	15,698.15	15,698.17	89,409.78
A00101000	010502050108150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,648.03	11,648.03	11,648.03	11,648.03	11,648.02	58,240.14
A00101000	010502050108150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,278.79	2,278.79	2,278.79	2,278.79	2,278.75	11,393.91
A00101000	010502050108150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,373.59	1,373.59	1,373.59	1,373.59	1,373.57	6,867.93
A00101000	010502050108150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,007.63	8,007.63	8,007.63	8,007.63	8,007.60	40,038.12
A00101000	010502050108150101	1500	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
A00101000	010502050108150101	1590	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
A00101000	010502050108150101	1595	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
A00101000	010502050108150101	1700	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
A00101000	010502050108150101	1710	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
A00101000	010502050108150101	1712	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
A00101000	010502050108250102	1000	39,006.19	39,006.19	39,006.19	39,006.19	39,006.19	39,006.19	28,087.18	0.00	0.00	0.00	0.00	0.00	262,124.32
A00101000	010502050108250102	1400	39,006.19	39,006.19	39,006.19	39,006.19	39,006.19	39,006.19	28,087.18	0.00	0.00	0.00	0.00	0.00	262,124.32
A00101000	010502050108250102	1410	39,006.19	39,006.19	39,006.19	39,006.19	39,006.19	39,006.19	28,087.18	0.00	0.00	0.00	0.00	0.00	262,124.32
A00101000	010502050108250102	1412	15,698.15	15,698.15	15,698.15	15,698.15	15,698.15	15,698.15	4,779.14	0.00	0.00	0.00	0.00	0.00	98,968.04

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00101000	010502050108250102	1413	11,648.03	11,648.03	11,648.03	11,648.03	11,648.03	11,648.03	11,648.03	0.00	0.00	0.00	0.00	0.00	81,536.21
A00101000	010502050108250102	1414	2,278.79	2,278.79	2,278.79	2,278.79	2,278.79	2,278.79	2,278.79	0.00	0.00	0.00	0.00	0.00	15,951.53
A00101000	010502050108250102	1415	1,373.59	1,373.59	1,373.59	1,373.59	1,373.59	1,373.59	1,373.59	0.00	0.00	0.00	0.00	0.00	9,615.13
A00101000	010502050108250102	1416	8,007.63	8,007.63	8,007.63	8,007.63	8,007.63	8,007.63	8,007.63	0.00	0.00	0.00	0.00	0.00	56,053.41
A00101000	010805010103110101	3000	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
A00101000	010805010103110101	3300	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
A00101000	010805010103110101	3330	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
A00101000	010805010103110101	3331	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
A00113000	010301010101110101	3000	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	157,584.96
A00113000	010301010101110101	3300	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	157,584.96
A00113000	010301010101110101	3390	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	157,584.96
A00113000	010301010101110101	3391	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	13,132.08	157,584.96
A00122000	010804010101110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
A00122000	010804010101110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
A00122000	010804010101110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
A00122000	010804010101110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
A00137000	010502060401110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
A00137000	010502060401110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
A00137000	010502060401110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
A00137000	010502060401110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
A00137000	010502060401150101	1000	95,098.08	95,098.08	137,688.21	95,098.08	95,098.08	95,098.08	95,098.08	110,920.05	110,920.05	110,920.05	110,920.05	246,249.07	1,398,205.96
A00137000	010502060401150101	1100	56,293.04	56,293.04	56,293.04	56,293.04	56,293.04	56,293.04	56,293.04	56,293.04	56,293.04	56,293.04	56,293.04	56,293.04	675,516.48
A00137000	010502060401150101	1130	56,293.04	56,293.04	56,293.04	56,293.04	56,293.04	56,293.04	56,293.04	56,293.04	56,293.04	56,293.04	56,293.04	56,293.04	675,516.48
A00137000	010502060401150101	1131	56,293.04	56,293.04	56,293.04	56,293.04	56,293.04	56,293.04	56,293.04	56,293.04	56,293.04	56,293.04	56,293.04	56,293.04	675,516.48
A00137000	010502060401150101	1300	34,147.04	34,147.04	76,737.17	34,147.04	34,147.04	34,147.04	34,147.04	34,147.04	34,147.04	34,147.04	34,147.04	169,475.99	587,683.56
A00137000	010502060401150101	1310	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	6,240.00
A00137000	010502060401150101	1311	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	6,240.00
A00137000	010502060401150101	1320	0.00	0.00	42,590.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,328.95	177,919.08
A00137000	010502060401150101	1321	0.00	0.00	42,590.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,590.13	85,180.26
A00137000	010502060401150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,738.82	92,738.82
A00137000	010502060401150101	1340	33,627.04	33,627.04	33,627.04	33,627.04	33,627.04	33,627.04	33,627.04	33,627.04	33,627.04	33,627.04	33,627.04	33,627.04	403,524.48
A00137000	010502060401150101	1344	27,422.16	27,422.16	27,422.16	27,422.16	27,422.16	27,422.16	27,422.16	27,422.16	27,422.16	27,422.16	27,422.16	27,422.16	329,065.92
A00137000	010502060401150101	1345	5,578.18	5,578.18	5,578.18	5,578.18	5,578.18	5,578.18	5,578.18	5,578.18	5,578.18	5,578.18	5,578.18	5,578.18	66,938.16
A00137000	010502060401150101	1346	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	7,520.40
A00137000	010502060401150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,821.97	15,821.97	15,821.97	15,821.97	15,822.04	79,109.92
A00137000	010502060401150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,821.97	15,821.97	15,821.97	15,821.97	15,822.04	79,109.92
A00137000	010502060401150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,267.12	6,267.12	6,267.12	6,267.12	6,267.14	31,335.62
A00137000	010502060401150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,650.20	4,650.20	4,650.20	4,650.20	4,650.25	23,251.05
A00137000	010502060401150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,159.42	1,159.42	1,159.42	1,159.42	1,159.39	5,797.07
A00137000	010502060401150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.37	548.37	548.37	548.37	548.41	2,741.89
A00137000	010502060401150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,196.86	3,196.86	3,196.86	3,196.86	3,196.85	15,984.29
A00137000	010502060401150101	1500	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
A00137000	010502060401150101	1590	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
A00137000	010502060401150101	1595	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
A00137000	010502060401150101	1700	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
A00137000	010502060401150101	1710	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
A00137000	010502060401150101	1712	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00137000	010502060401250102	1000	15,821.97	15,821.97	15,821.97	15,821.97	15,821.97	15,821.97	15,821.97	0.00	0.00	0.00	0.00	0.00	110,753.79
A00137000	010502060401250102	1400	15,821.97	15,821.97	15,821.97	15,821.97	15,821.97	15,821.97	15,821.97	0.00	0.00	0.00	0.00	0.00	110,753.79
A00137000	010502060401250102	1410	15,821.97	15,821.97	15,821.97	15,821.97	15,821.97	15,821.97	15,821.97	0.00	0.00	0.00	0.00	0.00	110,753.79
A00137000	010502060401250102	1412	6,267.12	6,267.12	6,267.12	6,267.12	6,267.12	6,267.12	6,267.12	0.00	0.00	0.00	0.00	0.00	43,869.84
A00137000	010502060401250102	1413	4,650.20	4,650.20	4,650.20	4,650.20	4,650.20	4,650.20	4,650.20	0.00	0.00	0.00	0.00	0.00	32,551.40
A00137000	010502060401250102	1414	1,159.42	1,159.42	1,159.42	1,159.42	1,159.42	1,159.42	1,159.42	0.00	0.00	0.00	0.00	0.00	8,115.94
A00137000	010502060401250102	1415	548.37	548.37	548.37	548.37	548.37	548.37	548.37	0.00	0.00	0.00	0.00	0.00	3,838.59
A00137000	010502060401250102	1416	3,196.86	3,196.86	3,196.86	3,196.86	3,196.86	3,196.86	3,196.86	0.00	0.00	0.00	0.00	0.00	22,378.02
A00A00000	010301010101110101	2000	7,000.00	37,000.00	7,000.00	7,000.00	7,000.00	7,000.00	17,000.00	7,000.00	37,000.00	7,000.00	7,000.00	22,000.00	169,000.00
A00A00000	010301010101110101	2100	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	30,000.00
A00A00000	010301010101110101	2110	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	30,000.00
A00A00000	010301010101110101	2111	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	30,000.00
A00A00000	010301010101110101	2200	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
A00A00000	010301010101110101	2210	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
A00A00000	010301010101110101	2211	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
A00A00000	010301010101110101	2400	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	15,000.00	55,000.00
A00A00000	010301010101110101	2460	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	15,000.00	55,000.00
A00A00000	010301010101110101	2461	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	15,000.00	55,000.00
A00A00000	010301010101110101	3000	725,000.00	825,000.00	5,000.00	245,000.00	105,000.00	5,000.00	5,000.00	125,000.00	775,000.00	5,000.00	5,000.00	1,025,000.00	3,850,000.00
A00A00000	010301010101110101	3600	20,000.00	220,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	300,000.00
A00A00000	010301010101110101	3610	20,000.00	220,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	300,000.00
A00A00000	010301010101110101	3611	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	100,000.00
A00A00000	010301010101110101	3612	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
A00A00000	010301010101110101	3800	700,000.00	600,000.00	0.00	220,000.00	100,000.00	0.00	0.00	120,000.00	750,000.00	0.00	0.00	1,000,000.00	3,490,000.00
A00A00000	010301010101110101	3820	700,000.00	600,000.00	0.00	200,000.00	100,000.00	0.00	0.00	100,000.00	750,000.00	0.00	0.00	1,000,000.00	3,450,000.00
A00A00000	010301010101110101	3821	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	500,000.00	0.00	0.00	500,000.00	1,400,000.00
A00A00000	010301010101110101	3822	700,000.00	300,000.00	0.00	200,000.00	100,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	500,000.00	2,050,000.00
A00A00000	010301010101110101	3840	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	40,000.00
A00A00000	010301010101110101	3841	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	40,000.00
A00A00000	010301010101110101	3900	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
A00A00000	010301010101110101	3990	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
A00A00000	010301010101110101	3992	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
A00A00000	010301010101110101	4000	175,000.00	1,175,000.00	2,500,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	5,425,000.00
A00A00000	010301010101110101	4400	175,000.00	1,175,000.00	2,500,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	5,425,000.00
A00A00000	010301010101110101	4410	175,000.00	175,000.00	1,500,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	3,425,000.00
A00A00000	010301010101110101	4411	175,000.00	175,000.00	1,500,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	3,425,000.00
A00A00000	010301010101110101	4480	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
A00A00000	010301010101110101	4482	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
A00A00000	010301010101150101	1000	1,072,553.56	1,072,553.56	1,409,092.47	1,072,553.56	1,072,553.56	1,072,553.56	1,072,553.56	1,193,267.44	1,193,267.44	1,193,267.44	1,193,267.44	2,231,587.79	14,849,071.38
A00A00000	010301010101150101	1100	444,816.68	444,816.68	444,816.68	444,816.68	444,816.68	444,816.68	444,816.68	444,816.68	444,816.68	444,816.68	444,816.68	444,816.68	5,337,800.16
A00A00000	010301010101150101	1110	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	947,329.92
A00A00000	010301010101150101	1111	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	78,944.16	947,329.92
A00A00000	010301010101150101	1130	365,872.52	365,872.52	365,872.52	365,872.52	365,872.52	365,872.52	365,872.52	365,872.52	365,872.52	365,872.52	365,872.52	365,872.52	4,390,470.24
A00A00000	010301010101150101	1131	365,872.52	365,872.52	365,872.52	365,872.52	365,872.52	365,872.52	365,872.52	365,872.52	365,872.52	365,872.52	365,872.52	365,872.52	4,390,470.24
A00A00000	010301010101150101	1300	607,262.88	607,262.88	943,801.79	607,262.88	607,262.88	607,262.88	607,262.88	607,262.88	607,262.88	607,262.88	607,262.88	1,645,583.21	8,662,013.80
A00A00000	010301010101150101	1310	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	37,440.00
A00A00000	010301010101150101	1311	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	37,440.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

### TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00A00000	010301010101150101	1320	0.00	0.00	336,538.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965,044.72	1,301,583.66
A00A00000	010301010101150101	1321	0.00	0.00	336,538.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,538.93	673,077.87
A00A00000	010301010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628,505.79	628,505.79
A00A00000	010301010101150101	1330	1,027.40	1,027.40	1,027.37	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	12,328.77
A00A00000	010301010101150101	1331	1,027.40	1,027.40	1,027.37	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	12,328.77
A00A00000	010301010101150101	1340	603,115.48	603,115.48	603,115.48	603,115.48	603,115.48	603,115.48	603,115.48	603,115.48	603,115.48	603,115.48	603,115.48	603,115.48	7,310,661.37
A00A00000	010301010101150101	1344	321,968.04	321,968.04	321,968.04	321,968.04	321,968.04	321,968.04	321,968.04	321,968.04	321,968.04	321,968.04	321,968.04	321,968.04	3,863,616.48
A00A00000	010301010101150101	1345	279,267.34	279,267.34	279,267.34	279,267.34	279,267.34	279,267.34	279,267.34	279,267.34	279,267.34	279,267.34	279,267.34	352,542.95	3,424,483.69
A00A00000	010301010101150101	1346	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	22,561.20
A00A00000	010301010101150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,713.88	120,713.88	120,713.88	120,713.88	120,713.90	603,569.42
A00A00000	010301010101150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,713.88	120,713.88	120,713.88	120,713.88	120,713.90	603,569.42
A00A00000	010301010101150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,161.98	48,161.98	48,161.98	48,161.98	48,162.03	240,809.95
A00A00000	010301010101150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,736.19	35,736.19	35,736.19	35,736.19	35,736.22	178,680.98
A00A00000	010301010101150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,034.10	8,034.10	8,034.10	8,034.10	8,034.14	40,170.54
A00A00000	010301010101150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,214.17	4,214.17	4,214.17	4,214.17	4,214.21	21,070.89
A00A00000	010301010101150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,567.44	24,567.44	24,567.44	24,567.44	24,567.30	122,837.06
A00A00000	010301010101150101	1500	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
A00A00000	010301010101150101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101150101	1590	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
A00A00000	010301010101150101	1595	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
A00A00000	010301010101150101	1700	18,074.00	18,074.00	18,074.00	18,074.00	18,074.00	18,074.00	18,074.00	18,074.00	18,074.00	18,074.00	18,074.00	18,074.00	216,888.00
A00A00000	010301010101150101	1710	18,074.00	18,074.00	18,074.00	18,074.00	18,074.00	18,074.00	18,074.00	18,074.00	18,074.00	18,074.00	18,074.00	18,074.00	216,888.00
A00A00000	010301010101150101	1712	18,074.00	18,074.00	18,074.00	18,074.00	18,074.00	18,074.00	18,074.00	18,074.00	18,074.00	18,074.00	18,074.00	18,074.00	216,888.00
A00A00000	010301010101150101	2000	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
A00A00000	010301010101150101	2600	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
A00A00000	010301010101150101	2610	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
A00A00000	010301010101150101	2611	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
A00A00000	010301010101150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101150101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101150101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101150101	3822	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101150102	5000	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
A00A00000	010301010101150102	5100	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
A00A00000	010301010101150102	5150	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
A00A00000	010301010101150102	5151	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
A00A00000	010301010101250102	1000	120,713.88	120,713.88	120,713.88	120,713.88	120,713.88	120,713.88	120,713.88	0.00	0.00	0.00	0.00	0.00	844,997.16
A00A00000	010301010101250102	1400	120,713.88	120,713.88	120,713.88	120,713.88	120,713.88	120,713.88	120,713.88	0.00	0.00	0.00	0.00	0.00	844,997.16
A00A00000	010301010101250102	1410	120,713.88	120,713.88	120,713.88	120,713.88	120,713.88	120,713.88	120,713.88	0.00	0.00	0.00	0.00	0.00	844,997.16
A00A00000	010301010101250102	1412	48,161.98	48,161.98	48,161.98	48,161.98	48,161.98	48,161.98	48,161.98	0.00	0.00	0.00	0.00	0.00	337,133.86
A00A00000	010301010101250102	1413	35,736.19	35,736.19	35,736.19	35,736.19	35,736.19	35,736.19	35,736.19	0.00	0.00	0.00	0.00	0.00	250,153.33
A00A00000	010301010101250102	1414	8,034.10	8,034.10	8,034.10	8,034.10	8,034.10	8,034.10	8,034.10	0.00	0.00	0.00	0.00	0.00	56,238.70
A00A00000	010301010101250102	1415	4,214.17	4,214.17	4,214.17	4,214.17	4,214.17	4,214.17	4,214.17	0.00	0.00	0.00	0.00	0.00	29,499.19
A00A00000	010301010101250102	1416	24,567.44	24,567.44	24,567.44	24,567.44	24,567.44	24,567.44	24,567.44	0.00	0.00	0.00	0.00	0.00	171,972.08
A01103000	010803010103110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
A01103000	010803010103110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
A01103000	010803010103110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A01103000	010803010103110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
A01103000	010803010103110101	3000	200,000.00	100,000.00	400,000.00	100,000.00	100,000.00	200,000.00	100,000.00	100,000.00	200,000.00	100,000.00	200,000.00	100,000.00	1,900,000.00
A01103000	010803010103110101	3600	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
A01103000	010803010103110101	3610	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
A01103000	010803010103110101	3611	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
A01103000	010803010103110101	3800	100,000.00	0.00	300,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	700,000.00
A01103000	010803010103110101	3820	100,000.00	0.00	300,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	700,000.00
A01103000	010803010103110101	3822	100,000.00	0.00	300,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	700,000.00
A01103000	010803010103150101	1000	156,155.76	156,155.76	227,135.64	156,155.76	156,155.76	156,155.76	156,155.76	179,985.09	179,985.09	179,985.09	179,985.09	378,718.44	2,262,729.00
A01103000	010803010103150101	1100	93,816.88	93,816.88	93,816.88	93,816.88	93,816.88	93,816.88	93,816.88	93,816.88	93,816.88	93,816.88	93,816.88	93,816.88	1,125,802.56
A01103000	010803010103150101	1130	93,816.88	93,816.88	93,816.88	93,816.88	93,816.88	93,816.88	93,816.88	93,816.88	93,816.88	93,816.88	93,816.88	93,816.88	1,125,802.56
A01103000	010803010103150101	1131	93,816.88	93,816.88	93,816.88	93,816.88	93,816.88	93,816.88	93,816.88	93,816.88	93,816.88	93,816.88	93,816.88	93,816.88	1,125,802.56
A01103000	010803010103150101	1300	59,351.88	59,351.88	130,331.76	59,351.88	59,351.88	59,351.88	59,351.88	59,351.88	59,351.88	59,351.88	59,351.88	258,085.34	981,935.90
A01103000	010803010103150101	1320	0.00	0.00	70,979.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,423.13	265,403.01
A01103000	010803010103150101	1321	0.00	0.00	70,979.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,979.87	141,959.75
A01103000	010803010103150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,443.26	123,443.26
A01103000	010803010103150101	1340	59,351.88	59,351.88	59,351.88	59,351.88	59,351.88	59,351.88	59,351.88	59,351.88	59,351.88	59,351.88	59,351.88	63,662.21	716,532.89
A01103000	010803010103150101	1344	49,886.78	49,886.78	49,886.78	49,886.78	49,886.78	49,886.78	49,886.78	49,886.78	49,886.78	49,886.78	49,886.78	49,886.78	598,641.36
A01103000	010803010103150101	1345	9,465.10	9,465.10	9,465.10	9,465.10	9,465.10	9,465.10	9,465.10	9,465.10	9,465.10	9,465.10	9,465.10	13,775.43	117,891.53
A01103000	010803010103150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,829.33	23,829.33	23,829.33	23,829.33	23,829.22	119,146.54
A01103000	010803010103150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,829.33	23,829.33	23,829.33	23,829.33	23,829.22	119,146.54
A01103000	010803010103150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,438.85	9,438.85	9,438.85	9,438.85	9,438.85	47,194.25
A01103000	010803010103150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,003.63	7,003.63	7,003.63	7,003.63	7,003.59	35,018.11
A01103000	010803010103150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,746.19	1,746.19	1,746.19	1,746.19	1,746.16	8,730.92
A01103000	010803010103150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.90	825.90	825.90	825.90	825.89	4,129.49
A01103000	010803010103150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,814.76	4,814.76	4,814.76	4,814.76	4,814.73	24,073.77
A01103000	010803010103150101	1600	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	35,844.00
A01103000	010803010103150101	1610	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	35,844.00
A01103000	010803010103150101	1611	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	35,844.00
A01103000	010803010103250102	1000	23,829.33	23,829.33	23,829.33	23,829.33	23,829.33	23,829.33	23,829.33	0.00	0.00	0.00	0.00	0.00	166,805.31
A01103000	010803010103250102	1400	23,829.33	23,829.33	23,829.33	23,829.33	23,829.33	23,829.33	23,829.33	0.00	0.00	0.00	0.00	0.00	166,805.31
A01103000	010803010103250102	1410	23,829.33	23,829.33	23,829.33	23,829.33	23,829.33	23,829.33	23,829.33	0.00	0.00	0.00	0.00	0.00	166,805.31
A01103000	010803010103250102	1412	9,438.85	9,438.85	9,438.85	9,438.85	9,438.85	9,438.85	9,438.85	0.00	0.00	0.00	0.00	0.00	66,071.95
A01103000	010803010103250102	1413	7,003.63	7,003.63	7,003.63	7,003.63	7,003.63	7,003.63	7,003.63	0.00	0.00	0.00	0.00	0.00	49,025.41
A01103000	010803010103250102	1414	1,746.19	1,746.19	1,746.19	1,746.19	1,746.19	1,746.19	1,746.19	0.00	0.00	0.00	0.00	0.00	12,223.33
A01103000	010803010103250102	1415	825.90	825.90	825.90	825.90	825.90	825.90	825.90	0.00	0.00	0.00	0.00	0.00	5,781.30
A01103000	010803010103250102	1416	4,814.76	4,814.76	4,814.76	4,814.76	4,814.76	4,814.76	4,814.76	0.00	0.00	0.00	0.00	0.00	33,703.32
A02102000	010204010101150101	1000	39,206.44	39,206.44	54,182.76	39,206.44	39,206.44	39,206.44	39,206.44	44,666.68	44,666.68	44,666.68	44,666.68	101,208.14	569,296.26
A02102000	010204010101150101	1100	19,794.78	19,794.78	19,794.78	19,794.78	19,794.78	19,794.78	19,794.78	19,794.78	19,794.78	19,794.78	19,794.78	19,794.78	237,537.36
A02102000	010204010101150101	1130	19,794.78	19,794.78	19,794.78	19,794.78	19,794.78	19,794.78	19,794.78	19,794.78	19,794.78	19,794.78	19,794.78	19,794.78	237,537.36
A02102000	010204010101150101	1131	19,794.78	19,794.78	19,794.78	19,794.78	19,794.78	19,794.78	19,794.78	19,794.78	19,794.78	19,794.78	19,794.78	19,794.78	237,537.36
A02102000	010204010101150101	1300	18,611.66	18,611.66	33,587.98	18,611.66	18,611.66	18,611.66	18,611.66	18,611.66	18,611.66	18,611.66	18,611.66	75,153.18	294,857.76
A02102000	010204010101150101	1310	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	12,480.00
A02102000	010204010101150101	1311	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	12,480.00
A02102000	010204010101150101	1320	0.00	0.00	14,976.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,541.52	71,517.84
A02102000	010204010101150101	1321	0.00	0.00	14,976.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,976.31	29,952.63
A02102000	010204010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,565.21	41,565.21

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A02102000	010204010101150101	1340	17,571.66	17,571.66	17,571.66	17,571.66	17,571.66	17,571.66	17,571.66	17,571.66	17,571.66	17,571.66	17,571.66	17,571.66	210,859.92
A02102000	010204010101150101	1344	14,834.00	14,834.00	14,834.00	14,834.00	14,834.00	14,834.00	14,834.00	14,834.00	14,834.00	14,834.00	14,834.00	14,834.00	178,008.00
A02102000	010204010101150101	1345	2,110.96	2,110.96	2,110.96	2,110.96	2,110.96	2,110.96	2,110.96	2,110.96	2,110.96	2,110.96	2,110.96	2,110.96	25,331.52
A02102000	010204010101150101	1346	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	7,520.40
A02102000	010204010101150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,460.24	5,460.24	5,460.24	5,460.24	5,460.18	27,301.14
A02102000	010204010101150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,460.24	5,460.24	5,460.24	5,460.24	5,460.18	27,301.14
A02102000	010204010101150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,270.57	2,270.57	2,270.57	2,270.57	2,270.62	11,352.90
A02102000	010204010101150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,684.77	1,684.77	1,684.77	1,684.77	1,684.72	8,423.80
A02102000	010204010101150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.00	148.00	148.00	148.00	148.00	740.00
A02102000	010204010101150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.68	198.68	198.68	198.68	198.62	993.34
A02102000	010204010101150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,158.22	1,158.22	1,158.22	1,158.22	1,158.22	5,791.10
A02102000	010204010101150101	1500	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
A02102000	010204010101150101	1590	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
A02102000	010204010101150101	1595	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
A02102000	010204010101250102	1000	5,460.24	5,460.24	5,460.24	5,460.24	5,460.24	5,460.24	5,460.24	0.00	0.00	0.00	0.00	0.00	38,221.68
A02102000	010204010101250102	1400	5,460.24	5,460.24	5,460.24	5,460.24	5,460.24	5,460.24	5,460.24	0.00	0.00	0.00	0.00	0.00	38,221.68
A02102000	010204010101250102	1410	5,460.24	5,460.24	5,460.24	5,460.24	5,460.24	5,460.24	5,460.24	0.00	0.00	0.00	0.00	0.00	38,221.68
A02102000	010204010101250102	1412	2,270.57	2,270.57	2,270.57	2,270.57	2,270.57	2,270.57	2,270.57	0.00	0.00	0.00	0.00	0.00	15,893.99
A02102000	010204010101250102	1413	1,684.77	1,684.77	1,684.77	1,684.77	1,684.77	1,684.77	1,684.77	0.00	0.00	0.00	0.00	0.00	11,793.39
A02102000	010204010101250102	1414	148.00	148.00	148.00	148.00	148.00	148.00	148.00	0.00	0.00	0.00	0.00	0.00	1,036.00
A02102000	010204010101250102	1415	198.68	198.68	198.68	198.68	198.68	198.68	198.68	0.00	0.00	0.00	0.00	0.00	1,390.76
A02102000	010204010101250102	1416	1,158.22	1,158.22	1,158.22	1,158.22	1,158.22	1,158.22	1,158.22	0.00	0.00	0.00	0.00	0.00	8,107.54
A02102000	010204010102110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
A02102000	010204010102110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
A02102000	010204010102110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
A02102000	010204010102110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
B01B01000	010304010101110101	2000	5,000.00	9,000.00	5,000.00	5,000.00	5,000.00	9,000.00	5,000.00	5,000.00	9,000.00	5,000.00	5,000.00	5,000.00	72,000.00
B01B01000	010304010101110101	2100	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	12,000.00
B01B01000	010304010101110101	2110	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	12,000.00
B01B01000	010304010101110101	2111	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	12,000.00
B01B01000	010304010101110101	2200	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
B01B01000	010304010101110101	2210	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
B01B01000	010304010101110101	2211	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
B01B01000	010304010101110101	3000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
B01B01000	010304010101110101	3900	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
B01B01000	010304010101110101	3990	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
B01B01000	010304010101110101	3992	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
B01B01000	010304010101150101	1000	262,352.54	262,352.54	375,131.44	262,352.54	262,352.54	262,352.54	262,352.54	300,202.01	300,202.01	300,202.01	300,202.01	656,910.01	3,806,964.73
B01B01000	010304010101150101	1100	149,064.28	149,064.28	149,064.28	149,064.28	149,064.28	149,064.28	149,064.28	149,064.28	149,064.28	149,064.28	149,064.28	149,064.28	1,788,771.36
B01B01000	010304010101150101	1110	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	805,231.92
B01B01000	010304010101150101	1111	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	67,102.66	805,231.92
B01B01000	010304010101150101	1130	81,961.62	81,961.62	81,961.62	81,961.62	81,961.62	81,961.62	81,961.62	81,961.62	81,961.62	81,961.62	81,961.62	81,961.62	983,539.44
B01B01000	010304010101150101	1131	81,961.62	81,961.62	81,961.62	81,961.62	81,961.62	81,961.62	81,961.62	81,961.62	81,961.62	81,961.62	81,961.62	81,961.62	983,539.44
B01B01000	010304010101150101	1300	112,488.26	112,488.26	225,267.16	112,488.26	112,488.26	112,488.26	112,488.26	112,488.26	112,488.26	112,488.26	112,488.26	469,196.28	1,819,346.04
B01B01000	010304010101150101	1310	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	18,720.00
B01B01000	010304010101150101	1311	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	18,720.00
B01B01000	010304010101150101	1320	0.00	0.00	112,778.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348,087.36	460,866.26

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B01B01000	010304010101150101	1321	0.00	0.00	112,778.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,778.89	225,557.79
B01B01000	010304010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,308.47	235,308.47
B01B01000	010304010101150101	1340	110,928.26	110,928.26	110,928.26	110,928.26	110,928.26	110,928.26	110,928.26	110,928.26	110,928.26	110,928.26	110,928.26	119,548.92	1,339,759.78
B01B01000	010304010101150101	1344	84,116.48	84,116.48	84,116.48	84,116.48	84,116.48	84,116.48	84,116.48	84,116.48	84,116.48	84,116.48	84,116.48	84,116.48	1,009,397.76
B01B01000	010304010101150101	1345	26,185.08	26,185.08	26,185.08	26,185.08	26,185.08	26,185.08	26,185.08	26,185.08	26,185.08	26,185.08	26,185.08	34,805.74	322,841.62
B01B01000	010304010101150101	1346	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	7,520.40
B01B01000	010304010101150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,849.47	37,849.47	37,849.47	37,849.47	37,849.45	189,247.33
B01B01000	010304010101150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,849.47	37,849.47	37,849.47	37,849.47	37,849.45	189,247.33
B01B01000	010304010101150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,289.96	15,289.96	15,289.96	15,289.96	15,289.98	76,449.82
B01B01000	010304010101150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,345.15	11,345.15	11,345.15	11,345.15	11,345.17	56,725.77
B01B01000	010304010101150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,077.07	2,077.07	2,077.07	2,077.07	2,077.12	10,385.40
B01B01000	010304010101150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,337.87	1,337.87	1,337.87	1,337.87	1,337.89	6,689.37
B01B01000	010304010101150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,799.42	7,799.42	7,799.42	7,799.42	7,799.29	38,996.97
B01B01000	010304010101150101	1500	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
B01B01000	010304010101150101	1590	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
B01B01000	010304010101150101	1595	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
B01B01000	010304010101250102	1000	37,849.47	37,849.47	37,849.47	37,849.47	37,849.47	37,849.47	37,849.47	0.00	0.00	0.00	0.00	0.00	264,946.29
B01B01000	010304010101250102	1400	37,849.47	37,849.47	37,849.47	37,849.47	37,849.47	37,849.47	37,849.47	0.00	0.00	0.00	0.00	0.00	264,946.29
B01B01000	010304010101250102	1410	37,849.47	37,849.47	37,849.47	37,849.47	37,849.47	37,849.47	37,849.47	0.00	0.00	0.00	0.00	0.00	264,946.29
B01B01000	010304010101250102	1412	15,289.96	15,289.96	15,289.96	15,289.96	15,289.96	15,289.96	15,289.96	0.00	0.00	0.00	0.00	0.00	107,029.72
B01B01000	010304010101250102	1413	11,345.15	11,345.15	11,345.15	11,345.15	11,345.15	11,345.15	11,345.15	0.00	0.00	0.00	0.00	0.00	79,416.05
B01B01000	010304010101250102	1414	2,077.07	2,077.07	2,077.07	2,077.07	2,077.07	2,077.07	2,077.07	0.00	0.00	0.00	0.00	0.00	14,539.49
B01B01000	010304010101250102	1415	1,337.87	1,337.87	1,337.87	1,337.87	1,337.87	1,337.87	1,337.87	0.00	0.00	0.00	0.00	0.00	9,365.09
B01B01000	010304010101250102	1416	7,799.42	7,799.42	7,799.42	7,799.42	7,799.42	7,799.42	7,799.42	0.00	0.00	0.00	0.00	0.00	54,595.94
C01C01000	010309020101110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C01C01000	010309020101110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C01C01000	010309020101110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C01C01000	010309020101110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C01C01000	010309020101150101	1000	204,571.14	204,571.14	290,622.34	204,571.14	204,571.14	204,571.14	204,571.14	235,140.25	235,140.25	235,140.25	235,140.25	497,182.74	2,955,792.92
C01C01000	010309020101150101	1100	113,737.24	113,737.24	113,737.24	113,737.24	113,737.24	113,737.24	113,737.24	113,737.24	113,737.24	113,737.24	113,737.24	113,737.24	1,364,846.88
C01C01000	010309020101150101	1110	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C01C01000	010309020101150101	1111	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C01C01000	010309020101150101	1130	54,528.90	54,528.90	54,528.90	54,528.90	54,528.90	54,528.90	54,528.90	54,528.90	54,528.90	54,528.90	54,528.90	54,528.90	654,346.80
C01C01000	010309020101150101	1131	54,528.90	54,528.90	54,528.90	54,528.90	54,528.90	54,528.90	54,528.90	54,528.90	54,528.90	54,528.90	54,528.90	54,528.90	654,346.80
C01C01000	010309020101150101	1300	90,033.90	90,033.90	176,085.10	90,033.90	90,033.90	90,033.90	90,033.90	90,033.90	90,033.90	90,033.90	90,033.90	352,076.26	1,428,500.36
C01C01000	010309020101150101	1310	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
C01C01000	010309020101150101	1311	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
C01C01000	010309020101150101	1320	0.00	0.00	86,051.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,421.70	339,472.90
C01C01000	010309020101150101	1321	0.00	0.00	86,051.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,051.20	172,102.40
C01C01000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,370.50	167,370.50
C01C01000	010309020101150101	1340	88,733.90	88,733.90	88,733.90	88,733.90	88,733.90	88,733.90	88,733.90	88,733.90	88,733.90	88,733.90	88,733.90	97,354.56	1,073,427.46
C01C01000	010309020101150101	1344	66,177.18	66,177.18	66,177.18	66,177.18	66,177.18	66,177.18	66,177.18	66,177.18	66,177.18	66,177.18	66,177.18	66,177.18	794,126.16
C01C01000	010309020101150101	1345	21,930.02	21,930.02	21,930.02	21,930.02	21,930.02	21,930.02	21,930.02	21,930.02	21,930.02	21,930.02	21,930.02	30,550.68	271,780.90
C01C01000	010309020101150101	1346	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	7,520.40
C01C01000	010309020101150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,569.11	30,569.11	30,569.11	30,569.11	30,569.24	152,845.68
C01C01000	010309020101150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,569.11	30,569.11	30,569.11	30,569.11	30,569.24	152,845.68
C01C01000	010309020101150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,170.41	12,170.41	12,170.41	12,170.41	12,170.39	60,852.03

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

### TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C01C01000	010309020101150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,030.44	9,030.44	9,030.44	9,030.44	9,030.47	45,152.23
C01C01000	010309020101150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,095.23	2,095.23	2,095.23	2,095.23	2,095.28	10,476.20
C01C01000	010309020101150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,064.91	1,064.91	1,064.91	1,064.91	1,064.92	5,324.56
C01C01000	010309020101150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,208.12	6,208.12	6,208.12	6,208.12	6,208.18	31,040.66
C01C01000	010309020101150101	1500	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
C01C01000	010309020101150101	1590	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
C01C01000	010309020101150101	1595	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
C01C01000	010309020101250102	1000	30,569.11	30,569.11	30,569.11	30,569.11	30,569.11	30,569.11	30,569.11	0.00	0.00	0.00	0.00	0.00	213,983.77
C01C01000	010309020101250102	1400	30,569.11	30,569.11	30,569.11	30,569.11	30,569.11	30,569.11	30,569.11	0.00	0.00	0.00	0.00	0.00	213,983.77
C01C01000	010309020101250102	1410	30,569.11	30,569.11	30,569.11	30,569.11	30,569.11	30,569.11	30,569.11	0.00	0.00	0.00	0.00	0.00	213,983.77
C01C01000	010309020101250102	1412	12,170.41	12,170.41	12,170.41	12,170.41	12,170.41	12,170.41	12,170.41	0.00	0.00	0.00	0.00	0.00	85,192.87
C01C01000	010309020101250102	1413	9,030.44	9,030.44	9,030.44	9,030.44	9,030.44	9,030.44	9,030.44	0.00	0.00	0.00	0.00	0.00	63,213.08
C01C01000	010309020101250102	1414	2,095.23	2,095.23	2,095.23	2,095.23	2,095.23	2,095.23	2,095.23	0.00	0.00	0.00	0.00	0.00	14,666.61
C01C01000	010309020101250102	1415	1,064.91	1,064.91	1,064.91	1,064.91	1,064.91	1,064.91	1,064.91	0.00	0.00	0.00	0.00	0.00	7,454.37
C01C01000	010309020101250102	1416	6,208.12	6,208.12	6,208.12	6,208.12	6,208.12	6,208.12	6,208.12	0.00	0.00	0.00	0.00	0.00	43,456.84
C02C02000	010309020101110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C02C02000	010309020101110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C02C02000	010309020101110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C02C02000	010309020101110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C02C02000	010309020101150101	1000	192,792.28	192,792.28	287,255.46	192,792.28	192,792.28	192,792.28	192,792.28	224,547.09	224,547.09	224,547.09	224,547.09	483,293.86	2,825,491.36
C02C02000	010309020101150101	1100	124,855.68	124,855.68	124,855.68	124,855.68	124,855.68	124,855.68	124,855.68	124,855.68	124,855.68	124,855.68	124,855.68	124,855.68	1,498,268.16
C02C02000	010309020101150101	1110	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C02C02000	010309020101150101	1111	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C02C02000	010309020101150101	1130	65,647.34	65,647.34	65,647.34	65,647.34	65,647.34	65,647.34	65,647.34	65,647.34	65,647.34	65,647.34	65,647.34	65,647.34	787,768.08
C02C02000	010309020101150101	1131	65,647.34	65,647.34	65,647.34	65,647.34	65,647.34	65,647.34	65,647.34	65,647.34	65,647.34	65,647.34	65,647.34	65,647.34	787,768.08
C02C02000	010309020101150101	1300	67,936.60	67,936.60	162,399.78	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	326,683.57	1,168,449.35
C02C02000	010309020101150101	1320	0.00	0.00	94,463.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258,746.97	353,210.15
C02C02000	010309020101150101	1321	0.00	0.00	94,463.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,463.18	188,926.36
C02C02000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,283.79	164,283.79
C02C02000	010309020101150101	1340	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	67,936.60	815,239.20
C02C02000	010309020101150101	1344	67,010.80	67,010.80	67,010.80	67,010.80	67,010.80	67,010.80	67,010.80	67,010.80	67,010.80	67,010.80	67,010.80	67,010.80	804,129.60
C02C02000	010309020101150101	1345	925.80	925.80	925.80	925.80	925.80	925.80	925.80	925.80	925.80	925.80	925.80	925.80	11,109.60
C02C02000	010309020101150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,754.81	31,754.81	31,754.81	31,754.81	31,754.61	158,773.85
C02C02000	010309020101150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,754.81	31,754.81	31,754.81	31,754.81	31,754.61	158,773.85
C02C02000	010309020101150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,578.15	12,578.15	12,578.15	12,578.15	12,578.13	62,890.73
C02C02000	010309020101150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,332.99	9,332.99	9,332.99	9,332.99	9,332.94	46,664.90
C02C02000	010309020101150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,326.96	2,326.96	2,326.96	2,326.96	2,326.93	11,634.77
C02C02000	010309020101150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.59	1,100.59	1,100.59	1,100.59	1,100.57	5,502.93
C02C02000	010309020101150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,416.12	6,416.12	6,416.12	6,416.12	6,416.04	32,080.52
C02C02000	010309020101250102	1000	31,754.81	31,754.81	31,754.81	31,754.81	31,754.81	31,754.81	31,754.81	0.00	0.00	0.00	0.00	0.00	222,283.67
C02C02000	010309020101250102	1400	31,754.81	31,754.81	31,754.81	31,754.81	31,754.81	31,754.81	31,754.81	0.00	0.00	0.00	0.00	0.00	222,283.67
C02C02000	010309020101250102	1410	31,754.81	31,754.81	31,754.81	31,754.81	31,754.81	31,754.81	31,754.81	0.00	0.00	0.00	0.00	0.00	222,283.67
C02C02000	010309020101250102	1412	12,578.15	12,578.15	12,578.15	12,578.15	12,578.15	12,578.15	12,578.15	0.00	0.00	0.00	0.00	0.00	88,047.05
C02C02000	010309020101250102	1413	9,332.99	9,332.99	9,332.99	9,332.99	9,332.99	9,332.99	9,332.99	0.00	0.00	0.00	0.00	0.00	65,330.93
C02C02000	010309020101250102	1414	2,326.96	2,326.96	2,326.96	2,326.96	2,326.96	2,326.96	2,326.96	0.00	0.00	0.00	0.00	0.00	16,288.72
C02C02000	010309020101250102	1415	1,100.59	1,100.59	1,100.59	1,100.59	1,100.59	1,100.59	1,100.59	0.00	0.00	0.00	0.00	0.00	7,704.13
C02C02000	010309020101250102	1416	6,416.12	6,416.12	6,416.12	6,416.12	6,416.12	6,416.12	6,416.12	0.00	0.00	0.00	0.00	0.00	44,912.84



## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C03C03000	010309020101110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C03C03000	010309020101110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C03C03000	010309020101110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C03C03000	010309020101110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C03C03000	010309020101150101	1000	182,169.18	182,169.18	241,172.52	182,169.18	182,169.18	182,169.18	182,169.18	202,054.12	202,054.12	202,054.12	202,054.12	401,630.23	2,544,034.31
C03C03000	010309020101150101	1100	77,987.02	77,987.02	77,987.02	77,987.02	77,987.02	77,987.02	77,987.02	77,987.02	77,987.02	77,987.02	77,987.02	77,987.02	935,844.24
C03C03000	010309020101150101	1110	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C03C03000	010309020101150101	1111	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C03C03000	010309020101150101	1130	18,778.68	18,778.68	18,778.68	18,778.68	18,778.68	18,778.68	18,778.68	18,778.68	18,778.68	18,778.68	18,778.68	18,778.68	225,344.16
C03C03000	010309020101150101	1131	18,778.68	18,778.68	18,778.68	18,778.68	18,778.68	18,778.68	18,778.68	18,778.68	18,778.68	18,778.68	18,778.68	18,778.68	225,344.16
C03C03000	010309020101150101	1300	103,382.16	103,382.16	162,385.50	103,382.16	103,382.16	103,382.16	103,382.16	103,382.16	103,382.16	103,382.16	103,382.16	302,958.28	1,499,165.38
C03C03000	010309020101150101	1310	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
C03C03000	010309020101150101	1311	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
C03C03000	010309020101150101	1320	0.00	0.00	59,003.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178,024.47	237,027.81
C03C03000	010309020101150101	1321	0.00	0.00	59,003.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,003.34	118,006.68
C03C03000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,021.13	119,021.13
C03C03000	010309020101150101	1340	102,082.16	102,082.16	102,082.16	102,082.16	102,082.16	102,082.16	102,082.16	102,082.16	102,082.16	102,082.16	102,082.16	123,633.81	1,246,537.57
C03C03000	010309020101150101	1344	47,829.12	47,829.12	47,829.12	47,829.12	47,829.12	47,829.12	47,829.12	47,829.12	47,829.12	47,829.12	47,829.12	47,829.12	573,949.44
C03C03000	010309020101150101	1345	53,626.34	53,626.34	53,626.34	53,626.34	53,626.34	53,626.34	53,626.34	53,626.34	53,626.34	53,626.34	53,626.34	75,177.99	665,067.73
C03C03000	010309020101150101	1346	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	7,520.40
C03C03000	010309020101150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,884.94	19,884.94	19,884.94	19,884.94	19,884.93	99,424.69
C03C03000	010309020101150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,884.94	19,884.94	19,884.94	19,884.94	19,884.93	99,424.69
C03C03000	010309020101150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,310.34	8,310.34	8,310.34	8,310.34	8,310.39	41,551.75
C03C03000	010309020101150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,166.28	6,166.28	6,166.28	6,166.28	6,166.22	30,831.34
C03C03000	010309020101150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.06	442.06	442.06	442.06	442.05	2,210.29
C03C03000	010309020101150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727.16	727.16	727.16	727.16	727.10	3,635.74
C03C03000	010309020101150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,239.10	4,239.10	4,239.10	4,239.10	4,239.17	21,195.57
C03C03000	010309020101150101	1500	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
C03C03000	010309020101150101	1590	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
C03C03000	010309020101150101	1595	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
C03C03000	010309020101250102	1000	19,884.94	19,884.94	19,884.94	19,884.94	19,884.94	19,884.94	19,884.94	0.00	0.00	0.00	0.00	0.00	139,194.58
C03C03000	010309020101250102	1400	19,884.94	19,884.94	19,884.94	19,884.94	19,884.94	19,884.94	19,884.94	0.00	0.00	0.00	0.00	0.00	139,194.58
C03C03000	010309020101250102	1410	19,884.94	19,884.94	19,884.94	19,884.94	19,884.94	19,884.94	19,884.94	0.00	0.00	0.00	0.00	0.00	139,194.58
C03C03000	010309020101250102	1412	8,310.34	8,310.34	8,310.34	8,310.34	8,310.34	8,310.34	8,310.34	0.00	0.00	0.00	0.00	0.00	58,172.38
C03C03000	010309020101250102	1413	6,166.28	6,166.28	6,166.28	6,166.28	6,166.28	6,166.28	6,166.28	0.00	0.00	0.00	0.00	0.00	43,163.96
C03C03000	010309020101250102	1414	442.06	442.06	442.06	442.06	442.06	442.06	442.06	0.00	0.00	0.00	0.00	0.00	3,094.42
C03C03000	010309020101250102	1415	727.16	727.16	727.16	727.16	727.16	727.16	727.16	0.00	0.00	0.00	0.00	0.00	5,090.12
C03C03000	010309020101250102	1416	4,239.10	4,239.10	4,239.10	4,239.10	4,239.10	4,239.10	4,239.10	0.00	0.00	0.00	0.00	0.00	29,673.70
C04C04000	010309020101110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C04C04000	010309020101110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C04C04000	010309020101110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C04C04000	010309020101110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C04C04000	010309020101150101	1000	177,094.48	177,094.48	254,837.92	177,094.48	177,094.48	177,094.48	177,094.48	204,629.39	204,629.39	204,629.39	204,629.39	421,889.17	2,557,811.53
C04C04000	010309020101150101	1100	102,756.54	102,756.54	102,756.54	102,756.54	102,756.54	102,756.54	102,756.54	102,756.54	102,756.54	102,756.54	102,756.54	102,756.54	1,233,078.48
C04C04000	010309020101150101	1110	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C04C04000	010309020101150101	1111	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C04C04000	010309020101150101	1130	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	522,578.40

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

### TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C04C04000	010309020101150101	1131	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	43,548.20	522,578.40
C04C04000	010309020101150101	1300	74,337.94	74,337.94	152,081.38	74,337.94	74,337.94	74,337.94	74,337.94	74,337.94	74,337.94	74,337.94	74,337.94	291,597.67	1,187,058.45
C04C04000	010309020101150101	1320	0.00	0.00	77,743.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,949.40	290,692.84
C04C04000	010309020101150101	1321	0.00	0.00	77,743.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,743.43	155,486.87
C04C04000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,205.97	135,205.97
C04C04000	010309020101150101	1340	74,337.94	74,337.94	74,337.94	74,337.94	74,337.94	74,337.94	74,337.94	74,337.94	74,337.94	74,337.94	74,337.94	78,648.27	896,365.61
C04C04000	010309020101150101	1344	64,194.24	64,194.24	64,194.24	64,194.24	64,194.24	64,194.24	64,194.24	64,194.24	64,194.24	64,194.24	64,194.24	64,194.24	770,330.88
C04C04000	010309020101150101	1345	10,143.70	10,143.70	10,143.70	10,143.70	10,143.70	10,143.70	10,143.70	10,143.70	10,143.70	10,143.70	10,143.70	14,454.03	126,034.73
C04C04000	010309020101150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,534.91	27,534.91	27,534.91	27,534.91	27,534.96	137,674.60
C04C04000	010309020101150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,534.91	27,534.91	27,534.91	27,534.91	27,534.96	137,674.60
C04C04000	010309020101150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,906.64	10,906.64	10,906.64	10,906.64	10,906.69	54,533.25
C04C04000	010309020101150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,092.73	8,092.73	8,092.73	8,092.73	8,092.73	40,463.65
C04C04000	010309020101150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,017.73	2,017.73	2,017.73	2,017.73	2,017.72	10,088.64
C04C04000	010309020101150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.33	954.33	954.33	954.33	954.35	4,771.67
C04C04000	010309020101150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,563.48	5,563.48	5,563.48	5,563.48	5,563.47	27,817.39
C04C04000	010309020101250102	1000	27,534.91	27,534.91	27,534.91	27,534.91	27,534.91	27,534.91	27,534.91	0.00	0.00	0.00	0.00	0.00	192,744.37
C04C04000	010309020101250102	1400	27,534.91	27,534.91	27,534.91	27,534.91	27,534.91	27,534.91	27,534.91	0.00	0.00	0.00	0.00	0.00	192,744.37
C04C04000	010309020101250102	1410	27,534.91	27,534.91	27,534.91	27,534.91	27,534.91	27,534.91	27,534.91	0.00	0.00	0.00	0.00	0.00	192,744.37
C04C04000	010309020101250102	1412	10,906.64	10,906.64	10,906.64	10,906.64	10,906.64	10,906.64	10,906.64	0.00	0.00	0.00	0.00	0.00	76,346.48
C04C04000	010309020101250102	1413	8,092.73	8,092.73	8,092.73	8,092.73	8,092.73	8,092.73	8,092.73	0.00	0.00	0.00	0.00	0.00	56,649.11
C04C04000	010309020101250102	1414	2,017.73	2,017.73	2,017.73	2,017.73	2,017.73	2,017.73	2,017.73	0.00	0.00	0.00	0.00	0.00	14,124.11
C04C04000	010309020101250102	1415	954.33	954.33	954.33	954.33	954.33	954.33	954.33	0.00	0.00	0.00	0.00	0.00	6,680.31
C04C04000	010309020101250102	1416	5,563.48	5,563.48	5,563.48	5,563.48	5,563.48	5,563.48	5,563.48	0.00	0.00	0.00	0.00	0.00	38,944.36
C05C05000	010309020101110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C05C05000	010309020101110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C05C05000	010309020101110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C05C05000	010309020101110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C05C05000	010309020101150101	1000	204,476.90	204,476.90	269,977.69	204,476.90	204,476.90	204,476.90	204,476.90	226,970.81	226,970.81	226,970.81	226,970.81	427,937.71	2,832,660.04
C05C05000	010309020101150101	1100	86,574.96	86,574.96	86,574.96	86,574.96	86,574.96	86,574.96	86,574.96	86,574.96	86,574.96	86,574.96	86,574.96	86,574.96	1,038,899.52
C05C05000	010309020101150101	1110	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C05C05000	010309020101150101	1111	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C05C05000	010309020101150101	1130	27,366.62	27,366.62	27,366.62	27,366.62	27,366.62	27,366.62	27,366.62	27,366.62	27,366.62	27,366.62	27,366.62	27,366.62	328,399.44
C05C05000	010309020101150101	1131	27,366.62	27,366.62	27,366.62	27,366.62	27,366.62	27,366.62	27,366.62	27,366.62	27,366.62	27,366.62	27,366.62	27,366.62	328,399.44
C05C05000	010309020101150101	1300	117,901.94	117,901.94	183,402.73	117,901.94	117,901.94	117,901.94	117,901.94	117,901.94	117,901.94	117,901.94	117,901.94	318,868.80	1,681,290.93
C05C05000	010309020101150101	1320	0.00	0.00	65,500.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,415.21	244,916.00
C05C05000	010309020101150101	1321	0.00	0.00	65,500.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,500.79	131,001.58
C05C05000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,914.42	113,914.42
C05C05000	010309020101150101	1340	117,901.94	117,901.94	117,901.94	117,901.94	117,901.94	117,901.94	117,901.94	117,901.94	117,901.94	117,901.94	117,901.94	139,453.59	1,436,374.93
C05C05000	010309020101150101	1344	55,354.34	55,354.34	55,354.34	55,354.34	55,354.34	55,354.34	55,354.34	55,354.34	55,354.34	55,354.34	55,354.34	55,354.34	664,252.08
C05C05000	010309020101150101	1345	62,547.60	62,547.60	62,547.60	62,547.60	62,547.60	62,547.60	62,547.60	62,547.60	62,547.60	62,547.60	62,547.60	84,099.25	772,122.85
C05C05000	010309020101150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,493.91	22,493.91	22,493.91	22,493.91	22,493.95	112,469.59
C05C05000	010309020101150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,493.91	22,493.91	22,493.91	22,493.91	22,493.95	112,469.59
C05C05000	010309020101150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,909.89	8,909.89	8,909.89	8,909.89	8,909.91	44,549.47
C05C05000	010309020101150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,611.14	6,611.14	6,611.14	6,611.14	6,611.14	33,055.70
C05C05000	010309020101150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,648.33	1,648.33	1,648.33	1,648.33	1,648.33	8,241.65
C05C05000	010309020101150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779.62	779.62	779.62	779.62	779.57	3,898.05
C05C05000	010309020101150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,544.93	4,544.93	4,544.93	4,544.93	4,545.00	22,724.72

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C05C05000	010309020101250102	1000	22,493.91	22,493.91	22,493.91	22,493.91	22,493.91	22,493.91	22,493.91	0.00	0.00	0.00	0.00	0.00	157,457.37
C05C05000	010309020101250102	1400	22,493.91	22,493.91	22,493.91	22,493.91	22,493.91	22,493.91	22,493.91	0.00	0.00	0.00	0.00	0.00	157,457.37
C05C05000	010309020101250102	1410	22,493.91	22,493.91	22,493.91	22,493.91	22,493.91	22,493.91	22,493.91	0.00	0.00	0.00	0.00	0.00	157,457.37
C05C05000	010309020101250102	1412	8,909.89	8,909.89	8,909.89	8,909.89	8,909.89	8,909.89	8,909.89	0.00	0.00	0.00	0.00	0.00	62,369.23
C05C05000	010309020101250102	1413	6,611.14	6,611.14	6,611.14	6,611.14	6,611.14	6,611.14	6,611.14	0.00	0.00	0.00	0.00	0.00	46,277.98
C05C05000	010309020101250102	1414	1,648.33	1,648.33	1,648.33	1,648.33	1,648.33	1,648.33	1,648.33	0.00	0.00	0.00	0.00	0.00	11,538.31
C05C05000	010309020101250102	1415	779.62	779.62	779.62	779.62	779.62	779.62	779.62	0.00	0.00	0.00	0.00	0.00	5,457.34
C05C05000	010309020101250102	1416	4,544.93	4,544.93	4,544.93	4,544.93	4,544.93	4,544.93	4,544.93	0.00	0.00	0.00	0.00	0.00	31,814.51
C06C06000	010309020101110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C06C06000	010309020101110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C06C06000	010309020101110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C06C06000	010309020101110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C06C06000	010309020101150101	1000	220,312.80	220,312.80	292,579.24	220,312.80	220,312.80	220,312.80	220,312.80	246,035.80	246,035.80	246,035.80	246,035.80	492,076.59	3,090,675.83
C06C06000	010309020101150101	1100	95,517.38	95,517.38	95,517.38	95,517.38	95,517.38	95,517.38	95,517.38	95,517.38	95,517.38	95,517.38	95,517.38	95,517.38	1,146,208.56
C06C06000	010309020101150101	1110	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C06C06000	010309020101150101	1111	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C06C06000	010309020101150101	1130	36,309.04	36,309.04	36,309.04	36,309.04	36,309.04	36,309.04	36,309.04	36,309.04	36,309.04	36,309.04	36,309.04	36,309.04	435,708.48
C06C06000	010309020101150101	1131	36,309.04	36,309.04	36,309.04	36,309.04	36,309.04	36,309.04	36,309.04	36,309.04	36,309.04	36,309.04	36,309.04	36,309.04	435,708.48
C06C06000	010309020101150101	1300	123,195.42	123,195.42	195,461.86	123,195.42	123,195.42	123,195.42	123,195.42	123,195.42	123,195.42	123,195.42	123,195.42	369,236.18	1,796,652.24
C06C06000	010309020101150101	1310	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	28,080.00
C06C06000	010309020101150101	1311	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	28,080.00
C06C06000	010309020101150101	1320	0.00	0.00	72,266.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,420.10	309,686.54
C06C06000	010309020101150101	1321	0.00	0.00	72,266.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,266.44	144,532.88
C06C06000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,153.66	165,153.66
C06C06000	010309020101150101	1340	120,855.42	120,855.42	120,855.42	120,855.42	120,855.42	120,855.42	120,855.42	120,855.42	120,855.42	120,855.42	120,855.42	129,476.08	1,458,885.70
C06C06000	010309020101150101	1344	59,628.16	59,628.16	59,628.16	59,628.16	59,628.16	59,628.16	59,628.16	59,628.16	59,628.16	59,628.16	59,628.16	59,628.16	715,537.92
C06C06000	010309020101150101	1345	59,973.86	59,973.86	59,973.86	59,973.86	59,973.86	59,973.86	59,973.86	59,973.86	59,973.86	59,973.86	59,973.86	68,594.52	728,306.98
C06C06000	010309020101150101	1346	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	15,040.80
C06C06000	010309020101150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,723.00	25,723.00	25,723.00	25,723.00	25,723.00	128,615.03
C06C06000	010309020101150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,723.00	25,723.00	25,723.00	25,723.00	25,723.00	128,615.03
C06C06000	010309020101150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,188.94	10,188.94	10,188.94	10,188.94	10,188.96	50,944.72
C06C06000	010309020101150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,560.20	7,560.20	7,560.20	7,560.20	7,560.14	37,800.94
C06C06000	010309020101150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,884.95	1,884.95	1,884.95	1,884.95	1,885.00	9,424.80
C06C06000	010309020101150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891.53	891.53	891.53	891.53	891.56	4,457.68
C06C06000	010309020101150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,197.38	5,197.38	5,197.38	5,197.38	5,197.37	25,986.89
C06C06000	010309020101150101	1500	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00
C06C06000	010309020101150101	1590	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00
C06C06000	010309020101150101	1595	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00
C06C06000	010309020101250102	1000	25,723.00	25,723.00	25,723.00	25,723.00	25,723.00	25,723.00	25,723.00	0.00	0.00	0.00	0.00	0.00	180,061.00
C06C06000	010309020101250102	1400	25,723.00	25,723.00	25,723.00	25,723.00	25,723.00	25,723.00	25,723.00	0.00	0.00	0.00	0.00	0.00	180,061.00
C06C06000	010309020101250102	1410	25,723.00	25,723.00	25,723.00	25,723.00	25,723.00	25,723.00	25,723.00	0.00	0.00	0.00	0.00	0.00	180,061.00
C06C06000	010309020101250102	1412	10,188.94	10,188.94	10,188.94	10,188.94	10,188.94	10,188.94	10,188.94	0.00	0.00	0.00	0.00	0.00	71,322.58
C06C06000	010309020101250102	1413	7,560.20	7,560.20	7,560.20	7,560.20	7,560.20	7,560.20	7,560.20	0.00	0.00	0.00	0.00	0.00	52,921.40
C06C06000	010309020101250102	1414	1,884.95	1,884.95	1,884.95	1,884.95	1,884.95	1,884.95	1,884.95	0.00	0.00	0.00	0.00	0.00	13,194.65
C06C06000	010309020101250102	1415	891.53	891.53	891.53	891.53	891.53	891.53	891.53	0.00	0.00	0.00	0.00	0.00	6,240.71
C06C06000	010309020101250102	1416	5,197.38	5,197.38	5,197.38	5,197.38	5,197.38	5,197.38	5,197.38	0.00	0.00	0.00	0.00	0.00	36,381.66
C07C07000	010309020101110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C07C07000	010309020101110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C07C07000	010309020101110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C07C07000	010309020101110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
C07C07000	010309020101110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C07C07000	010309020101110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C07C07000	010309020101110101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C07C07000	010309020101110101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C07C07000	010309020101150101	1000	197,856.10	197,856.10	262,374.23	197,856.10	197,856.10	197,856.10	197,856.10	220,102.90	220,102.90	220,102.90	220,102.90	444,057.32	2,773,979.75
C07C07000	010309020101150101	1100	85,276.14	85,276.14	85,276.14	85,276.14	85,276.14	85,276.14	85,276.14	85,276.14	85,276.14	85,276.14	85,276.14	85,276.14	1,023,313.68
C07C07000	010309020101150101	1110	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C07C07000	010309020101150101	1111	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	59,208.34	710,500.08
C07C07000	010309020101150101	1130	26,067.80	26,067.80	26,067.80	26,067.80	26,067.80	26,067.80	26,067.80	26,067.80	26,067.80	26,067.80	26,067.80	26,067.80	312,813.60
C07C07000	010309020101150101	1131	26,067.80	26,067.80	26,067.80	26,067.80	26,067.80	26,067.80	26,067.80	26,067.80	26,067.80	26,067.80	26,067.80	26,067.80	312,813.60
C07C07000	010309020101150101	1300	111,779.96	111,779.96	176,298.09	111,779.96	111,779.96	111,779.96	111,779.96	111,779.96	111,779.96	111,779.96	111,779.96	335,734.26	1,629,831.95
C07C07000	010309020101150101	1310	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	18,720.00
C07C07000	010309020101150101	1311	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	18,720.00
C07C07000	010309020101150101	1320	0.00	0.00	64,518.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,023.31	275,541.44
C07C07000	010309020101150101	1321	0.00	0.00	64,518.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,518.13	129,036.26
C07C07000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,505.18	146,505.18
C07C07000	010309020101150101	1340	110,219.96	110,219.96	110,219.96	110,219.96	110,219.96	110,219.96	110,219.96	110,219.96	110,219.96	110,219.96	110,219.96	123,150.95	1,335,570.51
C07C07000	010309020101150101	1344	37,516.00	37,516.00	37,516.00	37,516.00	37,516.00	37,516.00	37,516.00	37,516.00	37,516.00	37,516.00	37,516.00	37,516.00	450,192.00
C07C07000	010309020101150101	1345	72,077.26	72,077.26	72,077.26	72,077.26	72,077.26	72,077.26	72,077.26	72,077.26	72,077.26	72,077.26	72,077.26	85,008.25	877,858.11
C07C07000	010309020101150101	1346	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	7,520.40
C07C07000	010309020101150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,246.80	22,246.80	22,246.80	22,246.80	22,246.92	111,234.12
C07C07000	010309020101150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,246.80	22,246.80	22,246.80	22,246.80	22,246.92	111,234.12
C07C07000	010309020101150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	8,812.01	8,812.01	8,812.01	8,812.01	8,812.01	8,812.06	44,060.10
C07C07000	010309020101150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,538.51	6,538.51	6,538.51	6,538.51	6,538.56	32,692.80
C07C07000	010309020101150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,630.22	1,630.22	1,630.22	1,630.22	1,630.25	8,151.13
C07C07000	010309020101150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771.05	771.05	771.05	771.05	771.06	3,855.26
C07C07000	010309020101150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,495.01	4,495.01	4,495.01	4,495.01	4,494.99	22,475.03
C07C07000	010309020101150101	1500	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
C07C07000	010309020101150101	1590	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
C07C07000	010309020101150101	1595	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
C07C07000	010309020101250102	1000	22,246.80	22,246.80	22,246.80	22,246.80	22,246.80	22,246.80	22,246.80	0.00	0.00	0.00	0.00	0.00	155,727.60
C07C07000	010309020101250102	1400	22,246.80	22,246.80	22,246.80	22,246.80	22,246.80	22,246.80	22,246.80	0.00	0.00	0.00	0.00	0.00	155,727.60
C07C07000	010309020101250102	1410	22,246.80	22,246.80	22,246.80	22,246.80	22,246.80	22,246.80	22,246.80	0.00	0.00	0.00	0.00	0.00	155,727.60
C07C07000	010309020101250102	1412	8,812.01	8,812.01	8,812.01	8,812.01	8,812.01	8,812.01	8,812.01	0.00	0.00	0.00	0.00	0.00	61,684.07
C07C07000	010309020101250102	1413	6,538.51	6,538.51	6,538.51	6,538.51	6,538.51	6,538.51	6,538.51	0.00	0.00	0.00	0.00	0.00	45,769.57
C07C07000	010309020101250102	1414	1,630.22	1,630.22	1,630.22	1,630.22	1,630.22	1,630.22	1,630.22	0.00	0.00	0.00	0.00	0.00	11,411.54
C07C07000	010309020101250102	1415	771.05	771.05	771.05	771.05	771.05	771.05	771.05	0.00	0.00	0.00	0.00	0.00	5,397.35
C07C07000	010309020101250102	1416	4,495.01	4,495.01	4,495.01	4,495.01	4,495.01	4,495.01	4,495.01	0.00	0.00	0.00	0.00	0.00	31,465.07
D00109000	010801010301110101	2000	0.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	21,000.00
D00109000	010801010301110101	2100	0.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	21,000.00
D00109000	010801010301110101	2110	0.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	21,000.00
D00109000	010801010301110101	2111	0.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	21,000.00
D00109000	010801010301110101	3000	25,000.00	30,000.00	25,000.00	25,000.00	25,000.00	35,000.00	40,000.00	35,000.00	25,000.00	35,000.00	25,000.00	25,000.00	350,000.00
D00109000	010801010301110101	3300	25,000.00	30,000.00	25,000.00	25,000.00	25,000.00	35,000.00	40,000.00	35,000.00	25,000.00	35,000.00	25,000.00	25,000.00	350,000.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00109000	010801010301110101	3360	25,000.00	30,000.00	25,000.00	25,000.00	25,000.00	35,000.00	40,000.00	35,000.00	25,000.00	35,000.00	25,000.00	25,000.00	350,000.00
D00109000	010801010301110101	3362	25,000.00	30,000.00	25,000.00	25,000.00	25,000.00	35,000.00	40,000.00	35,000.00	25,000.00	35,000.00	25,000.00	25,000.00	350,000.00
D00109000	010801010301150101	1000	277,844.72	277,844.72	424,089.06	277,844.72	277,844.72	277,844.72	277,844.72	332,195.98	332,195.98	332,195.98	332,195.98	855,719.79	4,275,661.09
D00109000	010801010301150101	1100	193,296.86	193,296.86	193,296.86	193,296.86	193,296.86	193,296.86	193,296.86	193,296.86	193,296.86	193,296.86	193,296.86	193,296.86	2,319,562.32
D00109000	010801010301150101	1130	193,296.86	193,296.86	193,296.86	193,296.86	193,296.86	193,296.86	193,296.86	193,296.86	193,296.86	193,296.86	193,296.86	193,296.86	2,319,562.32
D00109000	010801010301150101	1131	193,296.86	193,296.86	193,296.86	193,296.86	193,296.86	193,296.86	193,296.86	193,296.86	193,296.86	193,296.86	193,296.86	193,296.86	2,319,562.32
D00109000	010801010301150101	1300	80,547.86	80,547.86	226,792.20	80,547.86	80,547.86	80,547.86	80,547.86	80,547.86	80,547.86	80,547.86	80,547.86	604,071.66	1,636,342.46
D00109000	010801010301150101	1310	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	65,520.00
D00109000	010801010301150101	1311	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	65,520.00
D00109000	010801010301150101	1320	0.00	0.00	146,244.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523,523.80	669,768.14
D00109000	010801010301150101	1321	0.00	0.00	146,244.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,244.33	292,488.67
D00109000	010801010301150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,279.47	377,279.47
D00109000	010801010301150101	1340	75,087.86	75,087.86	75,087.86	75,087.86	75,087.86	75,087.86	75,087.86	75,087.86	75,087.86	75,087.86	75,087.86	75,087.86	901,054.32
D00109000	010801010301150101	1344	49,641.12	49,641.12	49,641.12	49,641.12	49,641.12	49,641.12	49,641.12	49,641.12	49,641.12	49,641.12	49,641.12	49,641.12	595,693.44
D00109000	010801010301150101	1345	22,313.24	22,313.24	22,313.24	22,313.24	22,313.24	22,313.24	22,313.24	22,313.24	22,313.24	22,313.24	22,313.24	22,313.24	267,758.88
D00109000	010801010301150101	1346	3,133.50	3,133.50	3,133.50	3,133.50	3,133.50	3,133.50	3,133.50	3,133.50	3,133.50	3,133.50	3,133.50	3,133.50	37,602.00
D00109000	010801010301150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,351.26	54,351.26	54,351.26	54,351.26	54,351.27	271,756.31
D00109000	010801010301150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,351.26	54,351.26	54,351.26	54,351.26	54,351.27	271,756.31
D00109000	010801010301150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,961.01	21,961.01	21,961.01	21,961.01	21,961.01	109,805.05
D00109000	010801010301150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,295.07	16,295.07	16,295.07	16,295.07	16,295.06	81,475.34
D00109000	010801010301150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,971.28	2,971.28	2,971.28	2,971.28	2,971.31	14,856.43
D00109000	010801010301150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,921.59	1,921.59	1,921.59	1,921.59	1,921.57	9,607.93
D00109000	010801010301150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,202.31	11,202.31	11,202.31	11,202.31	11,202.32	56,011.56
D00109000	010801010301150101	1500	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
D00109000	010801010301150101	1590	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
D00109000	010801010301150101	1595	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
D00109000	010801010301250102	1000	54,351.26	54,351.26	54,351.26	54,351.26	54,351.26	54,351.26	54,351.26	0.00	0.00	0.00	0.00	0.00	380,458.82
D00109000	010801010301250102	1400	54,351.26	54,351.26	54,351.26	54,351.26	54,351.26	54,351.26	54,351.26	0.00	0.00	0.00	0.00	0.00	380,458.82
D00109000	010801010301250102	1410	54,351.26	54,351.26	54,351.26	54,351.26	54,351.26	54,351.26	54,351.26	0.00	0.00	0.00	0.00	0.00	380,458.82
D00109000	010801010301250102	1412	21,961.01	21,961.01	21,961.01	21,961.01	21,961.01	21,961.01	21,961.01	0.00	0.00	0.00	0.00	0.00	153,727.07
D00109000	010801010301250102	1413	16,295.07	16,295.07	16,295.07	16,295.07	16,295.07	16,295.07	16,295.07	0.00	0.00	0.00	0.00	0.00	114,065.49
D00109000	010801010301250102	1414	2,971.28	2,971.28	2,971.28	2,971.28	2,971.28	2,971.28	2,971.28	0.00	0.00	0.00	0.00	0.00	20,798.96
D00109000	010801010301250102	1415	1,921.59	1,921.59	1,921.59	1,921.59	1,921.59	1,921.59	1,921.59	0.00	0.00	0.00	0.00	0.00	13,451.13
D00109000	010801010301250102	1416	11,202.31	11,202.31	11,202.31	11,202.31	11,202.31	11,202.31	11,202.31	0.00	0.00	0.00	0.00	0.00	78,416.17
D00111000	010302010103110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
D00111000	010302010103110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
D00111000	010302010103110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
D00111000	010302010103110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
D00112000	010302010103110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
D00112000	010302010103110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
D00112000	010302010103110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
D00112000	010302010103110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
D00114000	010502060301110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
D00114000	010502060301110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
D00114000	010502060301110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
D00114000	010502060301110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
D00143000	020608060102110101	2000	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00143000	020608060102110101	2100	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
D00143000	020608060102110101	2110	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
D00143000	020608060102110101	2111	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
D00143000	020608060103110101	2000	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
D00143000	020608060103110101	2100	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
D00143000	020608060103110101	2110	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
D00143000	020608060103110101	2111	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
D00143000	020608060201110101	2000	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
D00143000	020608060201110101	2100	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
D00143000	020608060201110101	2110	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
D00143000	020608060201110101	2111	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
D00143000	020608060202110101	2000	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
D00143000	020608060202110101	2100	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
D00143000	020608060202110101	2110	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
D00143000	020608060202110101	2111	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
D00148000	010302010103110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
D00148000	010302010103110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
D00148000	010302010103110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
D00148000	010302010103110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
D00164000	010309030101110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
D00164000	010309030101110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
D00164000	010309030101110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
D00164000	010309030101110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
D00164000	010309030101150101	1000	206,099.54	206,099.54	311,447.92	206,099.54	206,099.54	206,099.54	206,099.54	243,278.83	243,278.83	243,278.83	243,278.83	612,574.29	3,133,734.77
D00164000	010309030101150101	1100	139,243.06	139,243.06	139,243.06	139,243.06	139,243.06	139,243.06	139,243.06	139,243.06	139,243.06	139,243.06	139,243.06	139,243.06	1,670,916.72
D00164000	010309030101150101	1130	139,243.06	139,243.06	139,243.06	139,243.06	139,243.06	139,243.06	139,243.06	139,243.06	139,243.06	139,243.06	139,243.06	139,243.06	1,670,916.72
D00164000	010309030101150101	1131	139,243.06	139,243.06	139,243.06	139,243.06	139,243.06	139,243.06	139,243.06	139,243.06	139,243.06	139,243.06	139,243.06	139,243.06	1,670,916.72
D00164000	010309030101150101	1300	60,502.48	60,502.48	165,850.86	60,502.48	60,502.48	60,502.48	60,502.48	60,502.48	60,502.48	60,502.48	60,502.48	429,797.95	1,200,673.61
D00164000	010309030101150101	1310	4,420.00	4,420.00	4,420.00	4,420.00	4,420.00	4,420.00	4,420.00	4,420.00	4,420.00	4,420.00	4,420.00	4,420.00	53,040.00
D00164000	010309030101150101	1311	4,420.00	4,420.00	4,420.00	4,420.00	4,420.00	4,420.00	4,420.00	4,420.00	4,420.00	4,420.00	4,420.00	4,420.00	53,040.00
D00164000	010309030101150101	1320	0.00	0.00	105,348.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369,295.47	474,643.85
D00164000	010309030101150101	1321	0.00	0.00	105,348.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,348.36	210,696.74
D00164000	010309030101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263,947.11	263,947.11
D00164000	010309030101150101	1340	56,082.48	56,082.48	56,082.48	56,082.48	56,082.48	56,082.48	56,082.48	56,082.48	56,082.48	56,082.48	56,082.48	56,082.48	672,989.76
D00164000	010309030101150101	1344	48,577.40	48,577.40	48,577.40	48,577.40	48,577.40	48,577.40	48,577.40	48,577.40	48,577.40	48,577.40	48,577.40	48,577.40	582,928.80
D00164000	010309030101150101	1345	5,624.98	5,624.98	5,624.98	5,624.98	5,624.98	5,624.98	5,624.98	5,624.98	5,624.98	5,624.98	5,624.98	5,624.98	67,499.76
D00164000	010309030101150101	1346	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	22,561.20
D00164000	010309030101150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,179.29	37,179.29	37,179.29	37,179.29	37,179.28	185,896.44
D00164000	010309030101150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,179.29	37,179.29	37,179.29	37,179.29	37,179.28	185,896.44
D00164000	010309030101150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,726.80	14,726.80	14,726.80	14,726.80	14,726.85	73,634.05
D00164000	010309030101150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,927.29	10,927.29	10,927.29	10,927.29	10,927.28	54,636.44
D00164000	010309030101150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,724.46	2,724.46	2,724.46	2,724.46	2,724.44	13,622.28
D00164000	010309030101150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,288.60	1,288.60	1,288.60	1,288.60	1,288.54	6,442.94
D00164000	010309030101150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,512.14	7,512.14	7,512.14	7,512.14	7,512.17	37,560.73
D00164000	010309030101150101	1500	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
D00164000	010309030101150101	1590	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
D00164000	010309030101150101	1595	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00164000	010309030101150101	1700	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	47,448.00
D00164000	010309030101150101	1710	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	47,448.00
D00164000	010309030101150101	1712	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	47,448.00
D00164000	010309030101150102	5000	96,144.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,144.74
D00164000	010309030101150102	5100	96,144.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,144.74
D00164000	010309030101150102	5150	96,144.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,144.74
D00164000	010309030101150102	5151	96,144.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,144.74
D00164000	010309030101250102	1000	37,179.29	37,179.29	37,179.29	37,179.29	37,179.29	37,179.29	37,179.29	0.00	0.00	0.00	0.00	0.00	260,255.03
D00164000	010309030101250102	1400	37,179.29	37,179.29	37,179.29	37,179.29	37,179.29	37,179.29	37,179.29	0.00	0.00	0.00	0.00	0.00	260,255.03
D00164000	010309030101250102	1410	37,179.29	37,179.29	37,179.29	37,179.29	37,179.29	37,179.29	37,179.29	0.00	0.00	0.00	0.00	0.00	260,255.03
D00164000	010309030101250102	1412	14,726.80	14,726.80	14,726.80	14,726.80	14,726.80	14,726.80	14,726.80	0.00	0.00	0.00	0.00	0.00	103,087.60
D00164000	010309030101250102	1413	10,927.29	10,927.29	10,927.29	10,927.29	10,927.29	10,927.29	10,927.29	0.00	0.00	0.00	0.00	0.00	76,491.03
D00164000	010309030101250102	1414	2,724.46	2,724.46	2,724.46	2,724.46	2,724.46	2,724.46	2,724.46	0.00	0.00	0.00	0.00	0.00	19,071.22
D00164000	010309030101250102	1415	1,288.60	1,288.60	1,288.60	1,288.60	1,288.60	1,288.60	1,288.60	0.00	0.00	0.00	0.00	0.00	9,020.20
D00164000	010309030101250102	1416	7,512.14	7,512.14	7,512.14	7,512.14	7,512.14	7,512.14	7,512.14	0.00	0.00	0.00	0.00	0.00	52,584.98
D00D00000	010309020101110101	2000	0.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	21,000.00
D00D00000	010309020101110101	2100	0.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	21,000.00
D00D00000	010309020101110101	2110	0.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	21,000.00
D00D00000	010309020101110101	2111	0.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	21,000.00
D00D00000	010309020101110101	3000	0.00	375,000.00	100,000.00	5,000.00	170,000.00	5,000.00	0.00	5,000.00	50,000.00	5,000.00	5,000.00	0.00	720,000.00
D00D00000	010309020101110101	3300	0.00	375,000.00	100,000.00	5,000.00	170,000.00	5,000.00	0.00	5,000.00	50,000.00	5,000.00	5,000.00	0.00	720,000.00
D00D00000	010309020101110101	3310	0.00	150,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	250,000.00
D00D00000	010309020101110101	3311	0.00	150,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	250,000.00
D00D00000	010309020101110101	3330	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
D00D00000	010309020101110101	3331	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
D00D00000	010309020101110101	3360	0.00	105,000.00	100,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	0.00	230,000.00
D00D00000	010309020101110101	3361	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	0.00	30,000.00
D00D00000	010309020101110101	3363	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
D00D00000	010309020101110101	3390	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
D00D00000	010309020101110101	3391	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
D00D00000	010309020101150101	1000	192,067.80	192,067.80	289,155.89	192,067.80	192,067.80	192,067.80	192,067.80	226,763.47	226,763.47	226,763.47	226,763.47	516,231.58	2,864,848.15
D00D00000	010309020101150101	1100	128,325.12	128,325.12	128,325.12	128,325.12	128,325.12	128,325.12	128,325.12	128,325.12	128,325.12	128,325.12	128,325.12	128,325.12	1,539,901.44
D00D00000	010309020101150101	1130	128,325.12	128,325.12	128,325.12	128,325.12	128,325.12	128,325.12	128,325.12	128,325.12	128,325.12	128,325.12	128,325.12	128,325.12	1,539,901.44
D00D00000	010309020101150101	1131	128,325.12	128,325.12	128,325.12	128,325.12	128,325.12	128,325.12	128,325.12	128,325.12	128,325.12	128,325.12	128,325.12	128,325.12	1,539,901.44
D00D00000	010309020101150101	1300	56,800.68	56,800.68	153,888.77	56,800.68	56,800.68	56,800.68	56,800.68	56,800.68	56,800.68	56,800.68	56,800.68	346,268.87	1,068,164.44
D00D00000	010309020101150101	1310	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	18,720.00
D00D00000	010309020101150101	1311	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	18,720.00
D00D00000	010309020101150101	1320	0.00	0.00	97,088.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289,468.19	386,556.28
D00D00000	010309020101150101	1321	0.00	0.00	97,088.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,088.08	194,176.17
D00D00000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,380.11	192,380.11
D00D00000	010309020101150101	1340	55,240.68	55,240.68	55,240.68	55,240.68	55,240.68	55,240.68	55,240.68	55,240.68	55,240.68	55,240.68	55,240.68	55,240.68	662,888.16
D00D00000	010309020101150101	1344	45,753.92	45,753.92	45,753.92	45,753.92	45,753.92	45,753.92	45,753.92	45,753.92	45,753.92	45,753.92	45,753.92	45,753.92	549,047.04
D00D00000	010309020101150101	1345	8,860.06	8,860.06	8,860.06	8,860.06	8,860.06	8,860.06	8,860.06	8,860.06	8,860.06	8,860.06	8,860.06	8,860.06	106,320.72
D00D00000	010309020101150101	1346	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	7,520.40
D00D00000	010309020101150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,695.67	34,695.67	34,695.67	34,695.67	34,695.59	173,478.27
D00D00000	010309020101150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,695.67	34,695.67	34,695.67	34,695.67	34,695.59	173,478.27
D00D00000	010309020101150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,798.52	13,798.52	13,798.52	13,798.52	13,798.50	68,992.58

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00D00000	010309020101150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,238.50	10,238.50	10,238.50	10,238.50	10,238.50	51,192.50
D00D00000	010309020101150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,412.65	2,412.65	2,412.65	2,412.65	2,412.66	12,063.26
D00D00000	010309020101150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,207.37	1,207.37	1,207.37	1,207.37	1,207.37	6,036.85
D00D00000	010309020101150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,038.63	7,038.63	7,038.63	7,038.63	7,038.56	35,193.08
D00D00000	010309020101150101	1500	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
D00D00000	010309020101150101	1590	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
D00D00000	010309020101150101	1595	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
D00D00000	010309020101150101	1700	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	73,704.00
D00D00000	010309020101150101	1710	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	73,704.00
D00D00000	010309020101150101	1712	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	73,704.00
D00D00000	010309020101250102	1000	34,695.67	34,695.67	34,695.67	34,695.67	34,695.67	34,695.67	34,695.67	0.00	0.00	0.00	0.00	0.00	242,869.69
D00D00000	010309020101250102	1400	34,695.67	34,695.67	34,695.67	34,695.67	34,695.67	34,695.67	34,695.67	0.00	0.00	0.00	0.00	0.00	242,869.69
D00D00000	010309020101250102	1410	34,695.67	34,695.67	34,695.67	34,695.67	34,695.67	34,695.67	34,695.67	0.00	0.00	0.00	0.00	0.00	242,869.69
D00D00000	010309020101250102	1412	13,798.52	13,798.52	13,798.52	13,798.52	13,798.52	13,798.52	13,798.52	0.00	0.00	0.00	0.00	0.00	96,589.64
D00D00000	010309020101250102	1413	10,238.50	10,238.50	10,238.50	10,238.50	10,238.50	10,238.50	10,238.50	0.00	0.00	0.00	0.00	0.00	71,669.50
D00D00000	010309020101250102	1414	2,412.65	2,412.65	2,412.65	2,412.65	2,412.65	2,412.65	2,412.65	0.00	0.00	0.00	0.00	0.00	16,888.55
D00D00000	010309020101250102	1415	1,207.37	1,207.37	1,207.37	1,207.37	1,207.37	1,207.37	1,207.37	0.00	0.00	0.00	0.00	0.00	8,451.59
D00D00000	010309020101250102	1416	7,038.63	7,038.63	7,038.63	7,038.63	7,038.63	7,038.63	7,038.63	0.00	0.00	0.00	0.00	0.00	49,270.41
E00120000	010502060102150101	1000	488,137.96	488,137.96	704,650.81	488,137.96	488,137.96	488,137.96	488,137.96	571,180.63	571,180.63	571,180.63	571,180.63	1,337,456.19	7,255,657.28
E00120000	010502060102150101	1100	286,173.50	286,173.50	286,173.50	286,173.50	286,173.50	286,173.50	286,173.50	286,173.50	286,173.50	286,173.50	286,173.50	286,173.50	3,434,082.00
E00120000	010502060102150101	1130	286,173.50	286,173.50	286,173.50	286,173.50	286,173.50	286,173.50	286,173.50	286,173.50	286,173.50	286,173.50	286,173.50	286,173.50	3,434,082.00
E00120000	010502060102150101	1131	286,173.50	286,173.50	286,173.50	286,173.50	286,173.50	286,173.50	286,173.50	286,173.50	286,173.50	286,173.50	286,173.50	286,173.50	3,434,082.00
E00120000	010502060102150101	1300	192,364.46	192,364.46	408,877.31	192,364.46	192,364.46	192,364.46	192,364.46	192,364.46	192,364.46	192,364.46	192,364.46	958,640.14	3,291,162.05
E00120000	010502060102150101	1310	12,220.00	12,220.00	12,220.00	12,220.00	12,220.00	12,220.00	12,220.00	12,220.00	12,220.00	12,220.00	12,220.00	12,220.00	146,640.00
E00120000	010502060102150101	1311	12,220.00	12,220.00	12,220.00	12,220.00	12,220.00	12,220.00	12,220.00	12,220.00	12,220.00	12,220.00	12,220.00	12,220.00	146,640.00
E00120000	010502060102150101	1320	0.00	0.00	216,512.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727,482.71	943,995.56
E00120000	010502060102150101	1321	0.00	0.00	216,512.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,512.84	433,025.69
E00120000	010502060102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510,969.87	510,969.87
E00120000	010502060102150101	1340	180,144.46	180,144.46	180,144.46	180,144.46	180,144.46	180,144.46	180,144.46	180,144.46	180,144.46	180,144.46	180,144.46	218,937.43	2,200,526.49
E00120000	010502060102150101	1344	89,979.82	89,979.82	89,979.82	89,979.82	89,979.82	89,979.82	89,979.82	89,979.82	89,979.82	89,979.82	89,979.82	89,979.82	1,079,757.84
E00120000	010502060102150101	1345	82,644.24	82,644.24	82,644.24	82,644.24	82,644.24	82,644.24	82,644.24	82,644.24	82,644.24	82,644.24	82,644.24	121,437.21	1,030,523.85
E00120000	010502060102150101	1346	7,520.40	7,520.40	7,520.40	7,520.40	7,520.40	7,520.40	7,520.40	7,520.40	7,520.40	7,520.40	7,520.40	7,520.40	90,244.80
E00120000	010502060102150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,042.67	83,042.67	83,042.67	83,042.67	83,042.55	415,213.23
E00120000	010502060102150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,042.67	83,042.67	83,042.67	83,042.67	83,042.55	415,213.23
E00120000	010502060102150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,092.68	33,092.68	33,092.68	33,092.68	33,092.63	165,463.35
E00120000	010502060102150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,554.77	24,554.77	24,554.77	24,554.77	24,554.72	122,773.80
E00120000	010502060102150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,619.04	5,619.04	5,619.04	5,619.04	5,618.98	28,095.14
E00120000	010502060102150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,895.61	2,895.61	2,895.61	2,895.61	2,895.60	14,478.04
E00120000	010502060102150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,880.57	16,880.57	16,880.57	16,880.57	16,880.62	84,402.90
E00120000	010502060102150101	1500	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	115,200.00
E00120000	010502060102150101	1590	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	115,200.00
E00120000	010502060102150101	1595	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	115,200.00
E00120000	010502060102250102	1000	83,042.67	83,042.67	83,042.67	83,042.67	83,042.67	83,042.67	83,042.67	0.00	0.00	0.00	0.00	0.00	581,298.69
E00120000	010502060102250102	1400	83,042.67	83,042.67	83,042.67	83,042.67	83,042.67	83,042.67	83,042.67	0.00	0.00	0.00	0.00	0.00	581,298.69
E00120000	010502060102250102	1410	83,042.67	83,042.67	83,042.67	83,042.67	83,042.67	83,042.67	83,042.67	0.00	0.00	0.00	0.00	0.00	581,298.69
E00120000	010502060102250102	1412	33,092.68	33,092.68	33,092.68	33,092.68	33,092.68	33,092.68	33,092.68	0.00	0.00	0.00	0.00	0.00	231,648.76
E00120000	010502060102250102	1413	24,554.77	24,554.77	24,554.77	24,554.77	24,554.77	24,554.77	24,554.77	0.00	0.00	0.00	0.00	0.00	171,883.39



## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00120000	010502060102250102	1414	5,619.04	5,619.04	5,619.04	5,619.04	5,619.04	5,619.04	5,619.04	0.00	0.00	0.00	0.00	0.00	39,333.28
E00120000	010502060102250102	1415	2,895.61	2,895.61	2,895.61	2,895.61	2,895.61	2,895.61	2,895.61	0.00	0.00	0.00	0.00	0.00	20,269.27
E00120000	010502060102250102	1416	16,880.57	16,880.57	16,880.57	16,880.57	16,880.57	16,880.57	16,880.57	0.00	0.00	0.00	0.00	0.00	118,163.99
E00121000	010502060201110101	2000	82,000.00	382,000.00	92,000.00	157,000.00	222,000.00	142,000.00	197,000.00	167,000.00	182,000.00	107,000.00	62,000.00	102,000.00	1,894,000.00
E00121000	010502060201110101	2100	20,000.00	165,000.00	20,000.00	85,000.00	40,000.00	70,000.00	95,000.00	20,000.00	40,000.00	65,000.00	20,000.00	10,000.00	650,000.00
E00121000	010502060201110101	2110	10,000.00	60,000.00	10,000.00	10,000.00	10,000.00	60,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	220,000.00
E00121000	010502060201110101	2111	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
E00121000	010502060201110101	2112	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
E00121000	010502060201110101	2120	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	60,000.00
E00121000	010502060201110101	2121	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	60,000.00
E00121000	010502060201110101	2140	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	110,000.00
E00121000	010502060201110101	2141	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	110,000.00
E00121000	010502060201110101	2160	0.00	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	180,000.00
E00121000	010502060201110101	2161	0.00	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	180,000.00
E00121000	010502060201110101	2180	0.00	30,000.00	0.00	20,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	80,000.00
E00121000	010502060201110101	2181	0.00	30,000.00	0.00	20,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	80,000.00
E00121000	010502060201110101	2200	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
E00121000	010502060201110101	2210	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
E00121000	010502060201110101	2211	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
E00121000	010502060201110101	2400	30,000.00	60,000.00	30,000.00	40,000.00	50,000.00	10,000.00	60,000.00	10,000.00	80,000.00	0.00	0.00	50,000.00	420,000.00
E00121000	010502060201110101	2430	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	40,000.00
E00121000	010502060201110101	2431	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	40,000.00
E00121000	010502060201110101	2460	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	140,000.00
E00121000	010502060201110101	2461	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	140,000.00
E00121000	010502060201110101	2490	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	60,000.00	0.00	30,000.00	0.00	0.00	0.00	240,000.00
E00121000	010502060201110101	2491	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	150,000.00
E00121000	010502060201110101	2492	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	90,000.00
E00121000	010502060201110101	2700	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	210,000.00
E00121000	010502060201110101	2710	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	210,000.00
E00121000	010502060201110101	2711	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	210,000.00
E00121000	010502060201110101	2900	25,000.00	80,000.00	35,000.00	25,000.00	55,000.00	55,000.00	35,000.00	60,000.00	55,000.00	35,000.00	35,000.00	35,000.00	530,000.00
E00121000	010502060201110101	2910	25,000.00	35,000.00	35,000.00	25,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	400,000.00
E00121000	010502060201110101	2911	25,000.00	35,000.00	35,000.00	25,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	400,000.00
E00121000	010502060201110101	2920	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	60,000.00
E00121000	010502060201110101	2921	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	60,000.00
E00121000	010502060201110101	2940	0.00	25,000.00	0.00	0.00	20,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	70,000.00
E00121000	010502060201110101	2941	0.00	25,000.00	0.00	0.00	20,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	70,000.00
E00121000	010502060201110101	3000	459,034.00	673,343.07	709,034.00	614,034.00	404,034.00	509,034.00	309,034.00	259,034.00	359,034.00	159,034.00	309,034.00	109,034.00	4,872,717.07
E00121000	010502060201110101	3100	221,500.00	21,500.00	221,500.00	21,500.00	221,500.00	21,500.00	221,500.00	21,500.00	221,500.00	21,500.00	221,500.00	21,500.00	1,458,000.00
E00121000	010502060201110101	3110	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	1,200,000.00
E00121000	010502060201110101	3111	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	1,200,000.00
E00121000	010502060201110101	3140	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	258,000.00
E00121000	010502060201110101	3141	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	258,000.00
E00121000	010502060201110101	3200	84,534.00	84,534.00	84,534.00	84,534.00	84,534.00	84,534.00	84,534.00	84,534.00	84,534.00	84,534.00	84,534.00	84,534.00	1,014,408.00
E00121000	010502060201110101	3210	27,182.00	27,182.00	27,182.00	27,182.00	27,182.00	27,182.00	27,182.00	27,182.00	27,182.00	27,182.00	27,182.00	27,182.00	326,184.00
E00121000	010502060201110101	3211	27,182.00	27,182.00	27,182.00	27,182.00	27,182.00	27,182.00	27,182.00	27,182.00	27,182.00	27,182.00	27,182.00	27,182.00	326,184.00
E00121000	010502060201110101	3220	44,352.00	44,352.00	44,352.00	44,352.00	44,352.00	44,352.00	44,352.00	44,352.00	44,352.00	44,352.00	44,352.00	44,352.00	532,224.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00121000	010502060201110101	3221	44,352.00	44,352.00	44,352.00	44,352.00	44,352.00	44,352.00	44,352.00	44,352.00	44,352.00	44,352.00	44,352.00	44,352.00	532,224.00
E00121000	010502060201110101	3230	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00
E00121000	010502060201110101	3231	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00
E00121000	010502060201110101	3300	100,000.00	144,309.07	0.00	325,000.00	25,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	844,309.07
E00121000	010502060201110101	3340	0.00	25,000.00	0.00	25,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
E00121000	010502060201110101	3341	0.00	25,000.00	0.00	25,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
E00121000	010502060201110101	3360	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
E00121000	010502060201110101	3362	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
E00121000	010502060201110101	3390	100,000.00	94,309.07	0.00	300,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	694,309.07
E00121000	010502060201110101	3391	100,000.00	94,309.07	0.00	300,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	694,309.07
E00121000	010502060201110101	3400	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
E00121000	010502060201110101	3450	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
E00121000	010502060201110101	3451	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
E00121000	010502060201110101	3500	0.00	100,000.00	100,000.00	100,000.00	0.00	150,000.00	0.00	150,000.00	0.00	50,000.00	0.00	0.00	650,000.00
E00121000	010502060201110101	3510	0.00	50,000.00	0.00	50,000.00	0.00	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	300,000.00
E00121000	010502060201110101	3511	0.00	50,000.00	0.00	50,000.00	0.00	100,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	300,000.00
E00121000	010502060201110101	3550	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
E00121000	010502060201110101	3551	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
E00121000	010502060201110101	3590	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	200,000.00
E00121000	010502060201110101	3591	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	200,000.00
E00121000	010502060201110101	3600	0.00	70,000.00	0.00	30,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00
E00121000	010502060201110101	3610	0.00	70,000.00	0.00	30,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00
E00121000	010502060201110101	3612	0.00	70,000.00	0.00	30,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00
E00121000	010502060201110101	3800	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	150,000.00
E00121000	010502060201110101	3810	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	150,000.00
E00121000	010502060201110101	3811	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	150,000.00
E00121000	010502060201110101	3900	53,000.00	203,000.00	103,000.00	53,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	436,000.00
E00121000	010502060201110101	3920	50,000.00	200,000.00	100,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00
E00121000	010502060201110101	3922	50,000.00	200,000.00	100,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00
E00121000	010502060201110101	3990	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
E00121000	010502060201110101	3992	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
E00121000	010502060201150101	2000	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	132,000.00
E00121000	010502060201150101	2600	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	132,000.00
E00121000	010502060201150101	2610	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	132,000.00
E00121000	010502060201150101	2611	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	132,000.00
E00E00000	010502060101110101	5000	0.00	0.00	50,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
E00E00000	010502060101110101	5100	0.00	0.00	50,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
E00E00000	010502060101110101	5150	0.00	0.00	50,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
E00E00000	010502060101110101	5151	0.00	0.00	50,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
E00E00000	010502060101150101	1000	456,575.92	456,575.92	619,834.93	456,575.92	456,575.92	456,575.92	456,575.92	517,118.21	517,118.21	517,118.21	517,118.21	1,064,310.03	6,492,073.32
E00E00000	010502060101150101	1100	215,785.82	215,785.82	215,785.82	215,785.82	215,785.82	215,785.82	215,785.82	215,785.82	215,785.82	215,785.82	215,785.82	215,785.82	2,589,429.84
E00E00000	010502060101150101	1130	215,785.82	215,785.82	215,785.82	215,785.82	215,785.82	215,785.82	215,785.82	215,785.82	215,785.82	215,785.82	215,785.82	215,785.82	2,589,429.84
E00E00000	010502060101150101	1131	215,785.82	215,785.82	215,785.82	215,785.82	215,785.82	215,785.82	215,785.82	215,785.82	215,785.82	215,785.82	215,785.82	215,785.82	2,589,429.84
E00E00000	010502060101150101	1300	231,448.10	231,448.10	394,707.11	231,448.10	231,448.10	231,448.10	231,448.10	231,448.10	231,448.10	231,448.10	231,448.10	778,639.88	3,487,827.99
E00E00000	010502060101150101	1310	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	43,680.00
E00E00000	010502060101150101	1311	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	43,680.00
E00E00000	010502060101150101	1320	0.00	0.00	163,259.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512,709.14	675,968.15

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00E00000	010502060101150101	1321	0.00	0.00	163,259.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,259.01	326,518.02
E00E00000	010502060101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349,450.13	349,450.13
E00E00000	010502060101150101	1340	227,808.10	227,808.10	227,808.10	227,808.10	227,808.10	227,808.10	227,808.10	227,808.10	227,808.10	227,808.10	227,808.10	262,290.74	2,768,179.84
E00E00000	010502060101150101	1344	140,334.96	140,334.96	140,334.96	140,334.96	140,334.96	140,334.96	140,334.96	140,334.96	140,334.96	140,334.96	140,334.96	140,334.96	1,684,019.52
E00E00000	010502060101150101	1345	84,966.34	84,966.34	84,966.34	84,966.34	84,966.34	84,966.34	84,966.34	84,966.34	84,966.34	84,966.34	84,966.34	119,448.98	1,054,078.72
E00E00000	010502060101150101	1346	2,506.80	2,506.80	2,506.80	2,506.80	2,506.80	2,506.80	2,506.80	2,506.80	2,506.80	2,506.80	2,506.80	2,506.80	30,081.60
E00E00000	010502060101150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,542.29	60,542.29	60,542.29	60,542.29	60,542.33	302,711.49
E00E00000	010502060101150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,542.29	60,542.29	60,542.29	60,542.29	60,542.33	302,711.49
E00E00000	010502060101150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,105.94	24,105.94	24,105.94	24,105.94	24,105.99	120,529.75
E00E00000	010502060101150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,886.61	17,886.61	17,886.61	17,886.61	17,886.62	89,433.06
E00E00000	010502060101150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,144.03	4,144.03	4,144.03	4,144.03	4,143.99	20,720.11
E00E00000	010502060101150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,109.27	2,109.27	2,109.27	2,109.27	2,109.27	10,546.35
E00E00000	010502060101150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,296.44	12,296.44	12,296.44	12,296.44	12,296.46	61,482.22
E00E00000	010502060101150101	1500	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	38,400.00
E00E00000	010502060101150101	1590	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	38,400.00
E00E00000	010502060101150101	1595	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	38,400.00
E00E00000	010502060101150101	1700	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	73,704.00
E00E00000	010502060101150101	1710	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	73,704.00
E00E00000	010502060101150101	1712	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	73,704.00
E00E00000	010502060101150102	5000	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
E00E00000	010502060101150102	5100	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
E00E00000	010502060101150102	5150	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
E00E00000	010502060101150102	5151	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
E00E00000	010502060101250102	1000	60,542.29	60,542.29	60,542.29	60,542.29	60,542.29	60,542.29	60,542.29	0.00	0.00	0.00	0.00	0.00	423,796.03
E00E00000	010502060101250102	1400	60,542.29	60,542.29	60,542.29	60,542.29	60,542.29	60,542.29	60,542.29	0.00	0.00	0.00	0.00	0.00	423,796.03
E00E00000	010502060101250102	1410	60,542.29	60,542.29	60,542.29	60,542.29	60,542.29	60,542.29	60,542.29	0.00	0.00	0.00	0.00	0.00	423,796.03
E00E00000	010502060101250102	1412	24,105.94	24,105.94	24,105.94	24,105.94	24,105.94	24,105.94	24,105.94	0.00	0.00	0.00	0.00	0.00	168,741.58
E00E00000	010502060101250102	1413	17,886.61	17,886.61	17,886.61	17,886.61	17,886.61	17,886.61	17,886.61	0.00	0.00	0.00	0.00	0.00	125,206.27
E00E00000	010502060101250102	1414	4,144.03	4,144.03	4,144.03	4,144.03	4,144.03	4,144.03	4,144.03	0.00	0.00	0.00	0.00	0.00	29,008.21
E00E00000	010502060101250102	1415	2,109.27	2,109.27	2,109.27	2,109.27	2,109.27	2,109.27	2,109.27	0.00	0.00	0.00	0.00	0.00	14,764.89
E00E00000	010502060101250102	1416	12,296.44	12,296.44	12,296.44	12,296.44	12,296.44	12,296.44	12,296.44	0.00	0.00	0.00	0.00	0.00	86,075.08
F00107000	020201010502110101	2000	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
F00107000	020201010502110101	2100	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
F00107000	020201010502110101	2110	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
F00107000	020201010502110101	2111	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
F00124000	020103010101110101	2000	0.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	21,000.00
F00124000	020103010101110101	2100	0.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	21,000.00
F00124000	020103010101110101	2110	0.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	21,000.00
F00124000	020103010101110101	2111	0.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	21,000.00
F00124000	020103010101250101	6000	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,000,000.00	2,000,000.00	0.00	0.00	0.00	7,000,000.00
F00124000	020103010101250101	6100	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,000,000.00	2,000,000.00	0.00	0.00	0.00	7,000,000.00
F00124000	020103010101250101	6150	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,000,000.00	2,000,000.00	0.00	0.00	0.00	7,000,000.00
F00124000	020103010101250101	6152	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,000,000.00	2,000,000.00	0.00	0.00	0.00	7,000,000.00
F00124000	020201010201250101	6000	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	600,000.00	0.00	0.00	0.00	3,600,000.00
F00124000	020201010201250101	6100	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	600,000.00	0.00	0.00	0.00	3,600,000.00
F00124000	020201010201250101	6150	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	600,000.00	0.00	0.00	0.00	3,600,000.00
F00124000	020201010201250101	6152	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	600,000.00	0.00	0.00	0.00	3,600,000.00



## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020204010201250101	6132	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
F00124000	020204010201260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	653,453.00	0.00	0.00	1,653,453.00
F00124000	020204010201260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	653,453.00	0.00	0.00	1,653,453.00
F00124000	020204010201260101	6130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	653,453.00	0.00	0.00	1,653,453.00
F00124000	020204010201260101	6132	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	653,453.00	0.00	0.00	1,653,453.00
F00136000	030305010103110101	2000	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
F00136000	030305010103110101	2100	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
F00136000	030305010103110101	2110	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
F00136000	030305010103110101	2111	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
F00F00000	020201010503110101	2000	6,000.00	30,000.00	11,000.00	80,000.00	0.00	6,000.00	5,000.00	50,000.00	0.00	30,000.00	0.00	0.00	218,000.00
F00F00000	020201010503110101	2100	6,000.00	0.00	11,000.00	0.00	0.00	6,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	28,000.00
F00F00000	020201010503110101	2110	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
F00F00000	020201010503110101	2112	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
F00F00000	020201010503110101	2140	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
F00F00000	020201010503110101	2141	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
F00F00000	020201010503110101	2900	0.00	30,000.00	0.00	80,000.00	0.00	0.00	0.00	50,000.00	0.00	30,000.00	0.00	0.00	190,000.00
F00F00000	020201010503110101	2910	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	90,000.00
F00F00000	020201010503110101	2911	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	90,000.00
F00F00000	020201010503110101	2960	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
F00F00000	020201010503110101	2961	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
F00F00000	020201010503110101	3000	0.00	350,000.00	75,000.00	300,000.00	125,000.00	300,000.00	0.00	350,000.00	0.00	50,000.00	0.00	0.00	1,550,000.00
F00F00000	020201010503110101	3200	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	1,000,000.00
F00F00000	020201010503110101	3260	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	1,000,000.00
F00F00000	020201010503110101	3261	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	1,000,000.00
F00F00000	020201010503110101	3500	0.00	100,000.00	75,000.00	50,000.00	125,000.00	50,000.00	0.00	100,000.00	0.00	50,000.00	0.00	0.00	550,000.00
F00F00000	020201010503110101	3510	0.00	0.00	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
F00F00000	020201010503110101	3511	0.00	0.00	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
F00F00000	020201010503110101	3550	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	150,000.00
F00F00000	020201010503110101	3551	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	150,000.00
F00F00000	020201010503110101	3570	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	250,000.00
F00F00000	020201010503110101	3571	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	250,000.00
F00F00000	020201010503110101	6000	0.00	300,000.00	300,000.00	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
F00F00000	020201010503110101	6100	0.00	300,000.00	300,000.00	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
F00F00000	020201010503110101	6150	0.00	300,000.00	300,000.00	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
F00F00000	020201010503110101	6159	0.00	300,000.00	300,000.00	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
F00F00000	020201010503150101	1000	530,112.71	530,112.71	768,592.47	530,112.71	530,112.71	530,112.71	530,112.71	613,883.88	613,883.88	613,883.88	613,883.88	1,365,245.32	7,770,049.57
F00F00000	020201010503150101	1100	315,208.10	315,208.10	315,208.10	315,208.10	315,208.10	315,208.10	315,208.10	315,208.10	315,208.10	315,208.10	315,208.10	315,208.10	3,782,497.20
F00F00000	020201010503150101	1130	315,208.10	315,208.10	315,208.10	315,208.10	315,208.10	315,208.10	315,208.10	315,208.10	315,208.10	315,208.10	315,208.10	315,208.10	3,782,497.20
F00F00000	020201010503150101	1131	315,208.10	315,208.10	315,208.10	315,208.10	315,208.10	315,208.10	315,208.10	315,208.10	315,208.10	315,208.10	315,208.10	315,208.10	3,782,497.20
F00F00000	020201010503150101	1300	204,762.61	204,762.61	443,242.37	204,762.61	204,762.61	204,762.61	204,762.61	204,762.61	204,762.61	204,762.61	204,762.61	956,124.10	3,446,992.57
F00F00000	020201010503150101	1310	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	56,160.00
F00F00000	020201010503150101	1311	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	56,160.00
F00F00000	020201010503150101	1320	0.00	0.00	238,479.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721,189.18	959,669.00
F00F00000	020201010503150101	1321	0.00	0.00	238,479.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,479.81	476,959.63
F00F00000	020201010503150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482,709.37	482,709.37
F00F00000	020201010503150101	1330	6,164.39	6,164.39	6,164.33	6,164.39	6,164.39	6,164.39	6,164.39	6,164.39	6,164.39	6,164.39	6,164.39	6,164.39	73,972.62
F00F00000	020201010503150101	1331	6,164.39	6,164.39	6,164.33	6,164.39	6,164.39	6,164.39	6,164.39	6,164.39	6,164.39	6,164.39	6,164.39	6,164.39	73,972.62

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

### TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00F00000	020201010503150101	1340	193,918.22	193,918.22	193,918.22	193,918.22	193,918.22	193,918.22	193,918.22	193,918.22	193,918.22	193,918.22	193,918.22	224,090.53	2,357,190.95
F00F00000	020201010503150101	1344	120,992.12	120,992.12	120,992.12	120,992.12	120,992.12	120,992.12	120,992.12	120,992.12	120,992.12	120,992.12	120,992.12	120,992.12	1,451,905.44
F00F00000	020201010503150101	1345	69,792.60	69,792.60	69,792.60	69,792.60	69,792.60	69,792.60	69,792.60	69,792.60	69,792.60	69,792.60	69,792.60	99,964.91	867,683.51
F00F00000	020201010503150101	1346	3,133.50	3,133.50	3,133.50	3,133.50	3,133.50	3,133.50	3,133.50	3,133.50	3,133.50	3,133.50	3,133.50	3,133.50	37,602.00
F00F00000	020201010503150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,771.17	83,771.17	83,771.17	83,771.17	83,771.12	418,855.80
F00F00000	020201010503150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,771.17	83,771.17	83,771.17	83,771.17	83,771.12	418,855.80
F00F00000	020201010503150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,415.30	33,415.30	33,415.30	33,415.30	33,415.25	167,076.45
F00F00000	020201010503150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,794.15	24,794.15	24,794.15	24,794.15	24,794.15	123,970.75
F00F00000	020201010503150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,592.74	5,592.74	5,592.74	5,592.74	5,592.72	27,963.68
F00F00000	020201010503150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,923.84	2,923.84	2,923.84	2,923.84	2,923.82	14,619.18
F00F00000	020201010503150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,045.14	17,045.14	17,045.14	17,045.14	17,045.18	85,225.74
F00F00000	020201010503150101	1500	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
F00F00000	020201010503150101	1590	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
F00F00000	020201010503150101	1595	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
F00F00000	020201010503150101	1700	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	73,704.00
F00F00000	020201010503150101	1710	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	73,704.00
F00F00000	020201010503150101	1712	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	6,142.00	73,704.00
F00F00000	020201010503150101	2000	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	1,920,000.00
F00F00000	020201010503150101	2600	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	1,920,000.00
F00F00000	020201010503150101	2610	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	1,920,000.00
F00F00000	020201010503150101	2611	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	1,920,000.00
F00F00000	020201010503250102	1000	83,771.17	83,771.17	83,771.17	83,771.17	83,771.17	83,771.17	83,771.17	0.00	0.00	0.00	0.00	0.00	586,398.19
F00F00000	020201010503250102	1400	83,771.17	83,771.17	83,771.17	83,771.17	83,771.17	83,771.17	83,771.17	0.00	0.00	0.00	0.00	0.00	586,398.19
F00F00000	020201010503250102	1410	83,771.17	83,771.17	83,771.17	83,771.17	83,771.17	83,771.17	83,771.17	0.00	0.00	0.00	0.00	0.00	586,398.19
F00F00000	020201010503250102	1412	33,415.30	33,415.30	33,415.30	33,415.30	33,415.30	33,415.30	33,415.30	0.00	0.00	0.00	0.00	0.00	233,907.10
F00F00000	020201010503250102	1413	24,794.15	24,794.15	24,794.15	24,794.15	24,794.15	24,794.15	24,794.15	0.00	0.00	0.00	0.00	0.00	173,559.05
F00F00000	020201010503250102	1414	5,592.74	5,592.74	5,592.74	5,592.74	5,592.74	5,592.74	5,592.74	0.00	0.00	0.00	0.00	0.00	39,149.18
F00F00000	020201010503250102	1415	2,923.84	2,923.84	2,923.84	2,923.84	2,923.84	2,923.84	2,923.84	0.00	0.00	0.00	0.00	0.00	20,466.88
F00F00000	020201010503250102	1416	17,045.14	17,045.14	17,045.14	17,045.14	17,045.14	17,045.14	17,045.14	0.00	0.00	0.00	0.00	0.00	119,315.98
F01123000	010308010202110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
F01123000	010308010202110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
F01123000	010308010202110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
F01123000	010308010202110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
F01F01000	010308010201110101	2000	0.00	3,500.00	0.00	0.00	0.00	3,500.00	0.00	0.00	3,000.00	0.00	0.00	0.00	10,000.00
F01F01000	010308010201110101	2100	0.00	3,500.00	0.00	0.00	0.00	3,500.00	0.00	0.00	3,000.00	0.00	0.00	0.00	10,000.00
F01F01000	010308010201110101	2110	0.00	3,500.00	0.00	0.00	0.00	3,500.00	0.00	0.00	3,000.00	0.00	0.00	0.00	10,000.00
F01F01000	010308010201110101	2111	0.00	3,500.00	0.00	0.00	0.00	3,500.00	0.00	0.00	3,000.00	0.00	0.00	0.00	10,000.00
F01F01000	010308010201150101	1000	192,873.54	192,873.54	266,633.76	192,873.54	192,873.54	192,873.54	192,873.54	219,551.99	219,551.99	219,551.99	219,551.99	497,935.53	2,800,018.49
F01F01000	010308010201150101	1100	97,491.76	97,491.76	97,491.76	97,491.76	97,491.76	97,491.76	97,491.76	97,491.76	97,491.76	97,491.76	97,491.76	97,491.76	1,169,901.12
F01F01000	010308010201150101	1130	97,491.76	97,491.76	97,491.76	97,491.76	97,491.76	97,491.76	97,491.76	97,491.76	97,491.76	97,491.76	97,491.76	97,491.76	1,169,901.12
F01F01000	010308010201150101	1131	97,491.76	97,491.76	97,491.76	97,491.76	97,491.76	97,491.76	97,491.76	97,491.76	97,491.76	97,491.76	97,491.76	97,491.76	1,169,901.12
F01F01000	010308010201150101	1300	89,123.78	89,123.78	162,884.00	89,123.78	89,123.78	89,123.78	89,123.78	89,123.78	89,123.78	89,123.78	89,123.78	367,507.27	1,421,629.07
F01F01000	010308010201150101	1310	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	43,680.00
F01F01000	010308010201150101	1311	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	43,680.00
F01F01000	010308010201150101	1320	0.00	0.00	73,760.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,831.84	330,592.06
F01F01000	010308010201150101	1321	0.00	0.00	73,760.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,760.21	147,520.43
F01F01000	010308010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,071.63	183,071.63

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F01F01000	010308010201150101	1330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F01F01000	010308010201150101	1331	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F01F01000	010308010201150101	1340	85,483.78	85,483.78	85,483.78	85,483.78	85,483.78	85,483.78	85,483.78	85,483.78	85,483.78	85,483.78	85,483.78	107,035.43	1,047,357.01
F01F01000	010308010201150101	1344	22,922.00	22,922.00	22,922.00	22,922.00	22,922.00	22,922.00	22,922.00	22,922.00	22,922.00	22,922.00	22,922.00	22,922.00	275,064.00
F01F01000	010308010201150101	1345	60,681.68	60,681.68	60,681.68	60,681.68	60,681.68	60,681.68	60,681.68	60,681.68	60,681.68	60,681.68	60,681.68	82,233.33	749,731.81
F01F01000	010308010201150101	1346	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	22,561.20
F01F01000	010308010201150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,678.45	26,678.45	26,678.45	26,678.45	26,678.50	133,392.30
F01F01000	010308010201150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,678.45	26,678.45	26,678.45	26,678.45	26,678.50	133,392.30
F01F01000	010308010201150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,766.43	10,766.43	10,766.43	10,766.43	10,766.43	53,832.15
F01F01000	010308010201150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,988.69	7,988.69	7,988.69	7,988.69	7,988.70	39,943.46
F01F01000	010308010201150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,489.32	1,489.32	1,489.32	1,489.32	1,489.26	7,446.54
F01F01000	010308010201150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	942.06	942.06	942.06	942.06	942.09	4,710.33
F01F01000	010308010201150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,491.95	5,491.95	5,491.95	5,491.95	5,492.02	27,459.82
F01F01000	010308010201150101	1500	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
F01F01000	010308010201150101	1590	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
F01F01000	010308010201150101	1595	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
F01F01000	010308010201150101	1700	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
F01F01000	010308010201150101	1710	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
F01F01000	010308010201150101	1712	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
F01F01000	010308010201250102	1000	26,678.45	26,678.45	26,678.45	26,678.45	26,678.45	26,678.45	26,678.45	0.00	0.00	0.00	0.00	0.00	186,749.15
F01F01000	010308010201250102	1400	26,678.45	26,678.45	26,678.45	26,678.45	26,678.45	26,678.45	26,678.45	0.00	0.00	0.00	0.00	0.00	186,749.15
F01F01000	010308010201250102	1410	26,678.45	26,678.45	26,678.45	26,678.45	26,678.45	26,678.45	26,678.45	0.00	0.00	0.00	0.00	0.00	186,749.15
F01F01000	010308010201250102	1412	10,766.43	10,766.43	10,766.43	10,766.43	10,766.43	10,766.43	10,766.43	0.00	0.00	0.00	0.00	0.00	75,365.01
F01F01000	010308010201250102	1413	7,988.69	7,988.69	7,988.69	7,988.69	7,988.69	7,988.69	7,988.69	0.00	0.00	0.00	0.00	0.00	55,920.83
F01F01000	010308010201250102	1414	1,489.32	1,489.32	1,489.32	1,489.32	1,489.32	1,489.32	1,489.32	0.00	0.00	0.00	0.00	0.00	10,425.24
F01F01000	010308010201250102	1415	942.06	942.06	942.06	942.06	942.06	942.06	942.06	0.00	0.00	0.00	0.00	0.00	6,594.42
F01F01000	010308010201250102	1416	5,491.95	5,491.95	5,491.95	5,491.95	5,491.95	5,491.95	5,491.95	0.00	0.00	0.00	0.00	0.00	38,443.65
G00160000	020104010202110101	2000	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
G00160000	020104010202110101	2100	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
G00160000	020104010202110101	2110	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
G00160000	020104010301110101	2000	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
G00160000	020104010301110101	2100	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
G00160000	020104010301110101	2110	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
G00160000	020104010301110101	2111	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
G00160000	020104010302110101	2000	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
G00160000	020104010302110101	2100	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
G00160000	020104010302110101	2110	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
G00160000	020104010302110101	2111	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
G00160000	020104010501110101	2000	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
G00160000	020104010501110101	2100	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
G00160000	020104010501110101	2110	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
G00160000	020104010501110101	2111	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
G00160000	020104010502110101	3000	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
G00160000	020104010502110101	3100	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
G00160000	020104010502110101	3130	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
G00160000	020104010502110101	3132	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

### TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
G00160000	020104010502250102	3000	70,833.37	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	850,000.00
G00160000	020104010502250102	3100	70,833.37	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	850,000.00
G00160000	020104010502250102	3130	70,833.37	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	850,000.00
G00160000	020104010502250102	3132	70,833.37	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	850,000.00
G00G00000	020105010101150101	1000	151,012.86	151,012.86	215,055.71	151,012.86	151,012.86	151,012.86	151,012.86	175,212.37	175,212.37	175,212.37	175,212.37	407,405.46	2,229,387.81
G00G00000	020105010101150101	1100	84,647.94	84,647.94	84,647.94	84,647.94	84,647.94	84,647.94	84,647.94	84,647.94	84,647.94	84,647.94	84,647.94	84,647.94	1,015,775.28
G00G00000	020105010101150101	1130	84,647.94	84,647.94	84,647.94	84,647.94	84,647.94	84,647.94	84,647.94	84,647.94	84,647.94	84,647.94	84,647.94	84,647.94	1,015,775.28
G00G00000	020105010101150101	1131	84,647.94	84,647.94	84,647.94	84,647.94	84,647.94	84,647.94	84,647.94	84,647.94	84,647.94	84,647.94	84,647.94	84,647.94	1,015,775.28
G00G00000	020105010101150101	1300	64,764.92	64,764.92	128,807.77	64,764.92	64,764.92	64,764.92	64,764.92	64,764.92	64,764.92	64,764.92	64,764.92	296,958.09	1,073,415.06
G00G00000	020105010101150101	1310	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	24,960.00
G00G00000	020105010101150101	1311	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	24,960.00
G00G00000	020105010101150101	1320	0.00	0.00	64,042.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,572.51	287,615.36
G00G00000	020105010101150101	1321	0.00	0.00	64,042.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,042.85	128,085.70
G00G00000	020105010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,529.66	159,529.66
G00G00000	020105010101150101	1340	62,684.92	62,684.92	62,684.92	62,684.92	62,684.92	62,684.92	62,684.92	62,684.92	62,684.92	62,684.92	62,684.92	71,305.58	760,839.70
G00G00000	020105010101150101	1344	34,486.54	34,486.54	34,486.54	34,486.54	34,486.54	34,486.54	34,486.54	34,486.54	34,486.54	34,486.54	34,486.54	34,486.54	413,838.48
G00G00000	020105010101150101	1345	26,944.98	26,944.98	26,944.98	26,944.98	26,944.98	26,944.98	26,944.98	26,944.98	26,944.98	26,944.98	26,944.98	35,565.64	331,960.42
G00G00000	020105010101150101	1346	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	15,040.80
G00G00000	020105010101150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,199.51	24,199.51	24,199.51	24,199.51	24,199.43	120,997.47
G00G00000	020105010101150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,199.51	24,199.51	24,199.51	24,199.51	24,199.43	120,997.47
G00G00000	020105010101150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,585.48	9,585.48	9,585.48	9,585.48	9,585.48	47,927.40
G00G00000	020105010101150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,112.43	7,112.43	7,112.43	7,112.43	7,112.38	35,562.10
G00G00000	020105010101150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,773.31	1,773.31	1,773.31	1,773.31	1,773.36	8,866.80
G00G00000	020105010101150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838.73	838.73	838.73	838.73	838.72	4,193.64
G00G00000	020105010101150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,889.56	4,889.56	4,889.56	4,889.56	4,889.49	24,447.73
G00G00000	020105010101150101	1500	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00
G00G00000	020105010101150101	1590	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00
G00G00000	020105010101150101	1595	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00
G00G00000	020105010101250102	1000	24,199.51	24,199.51	24,199.51	24,199.51	24,199.51	24,199.51	24,199.51	0.00	0.00	0.00	0.00	0.00	169,396.57
G00G00000	020105010101250102	1400	24,199.51	24,199.51	24,199.51	24,199.51	24,199.51	24,199.51	24,199.51	0.00	0.00	0.00	0.00	0.00	169,396.57
G00G00000	020105010101250102	1410	24,199.51	24,199.51	24,199.51	24,199.51	24,199.51	24,199.51	24,199.51	0.00	0.00	0.00	0.00	0.00	169,396.57
G00G00000	020105010101250102	1412	9,585.48	9,585.48	9,585.48	9,585.48	9,585.48	9,585.48	9,585.48	0.00	0.00	0.00	0.00	0.00	67,098.36
G00G00000	020105010101250102	1413	7,112.43	7,112.43	7,112.43	7,112.43	7,112.43	7,112.43	7,112.43	0.00	0.00	0.00	0.00	0.00	49,787.01
G00G00000	020105010101250102	1414	1,773.31	1,773.31	1,773.31	1,773.31	1,773.31	1,773.31	1,773.31	0.00	0.00	0.00	0.00	0.00	12,413.17
G00G00000	020105010101250102	1415	838.73	838.73	838.73	838.73	838.73	838.73	838.73	0.00	0.00	0.00	0.00	0.00	5,871.11
G00G00000	020105010101250102	1416	4,889.56	4,889.56	4,889.56	4,889.56	4,889.56	4,889.56	4,889.56	0.00	0.00	0.00	0.00	0.00	34,226.92
G00G00000	020105010102110101	2000	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
G00G00000	020105010102110101	2100	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
G00G00000	020105010102110101	2110	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
G00G00000	020105010102110101	2111	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
G00G00000	020105010201110101	2000	0.00	2,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
G00G00000	020105010201110101	2100	0.00	2,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
G00G00000	020105010201110101	2110	0.00	2,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
G00G00000	020105010201110101	2111	0.00	2,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
G00G00000	020105010302110101	2000	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
G00G00000	020105010302110101	2100	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
G00G00000	020105010302110101	2110	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00



## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
G00G00000	020105010302110101	2111	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
H00126000	020101010102110101	2000	40,000.00	182,500.00	100,000.00	90,000.00	50,000.00	52,500.00	140,000.00	0.00	0.00	0.00	0.00	0.00	655,000.00
H00126000	020101010102110101	2100	40,000.00	2,500.00	0.00	40,000.00	0.00	2,500.00	40,000.00	0.00	0.00	0.00	0.00	0.00	125,000.00
H00126000	020101010102110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
H00126000	020101010102110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
H00126000	020101010102110101	2160	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	120,000.00
H00126000	020101010102110101	2161	40,000.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	120,000.00
H00126000	020101010102110101	2700	0.00	130,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	230,000.00
H00126000	020101010102110101	2710	0.00	80,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	130,000.00
H00126000	020101010102110101	2711	0.00	80,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	130,000.00
H00126000	020101010102110101	2720	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
H00126000	020101010102110101	2721	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
H00126000	020101010102110101	2900	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00
H00126000	020101010102110101	2960	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00
H00126000	020101010102110101	2961	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00
H00126000	020101010102110101	3000	139,200.00	264,200.00	139,200.00	264,200.00	139,200.00	264,200.00	139,200.00	264,200.00	239,200.00	239,200.00	139,200.00	139,200.00	2,370,400.00
H00126000	020101010102110101	3200	139,200.00	139,200.00	139,200.00	139,200.00	139,200.00	139,200.00	139,200.00	139,200.00	139,200.00	139,200.00	139,200.00	139,200.00	1,670,400.00
H00126000	020101010102110101	3260	139,200.00	139,200.00	139,200.00	139,200.00	139,200.00	139,200.00	139,200.00	139,200.00	139,200.00	139,200.00	139,200.00	139,200.00	1,670,400.00
H00126000	020101010102110101	3261	139,200.00	139,200.00	139,200.00	139,200.00	139,200.00	139,200.00	139,200.00	139,200.00	139,200.00	139,200.00	139,200.00	139,200.00	1,670,400.00
H00126000	020101010102110101	3500	0.00	125,000.00	0.00	125,000.00	0.00	125,000.00	0.00	125,000.00	100,000.00	100,000.00	0.00	0.00	700,000.00
H00126000	020101010102110101	3550	0.00	125,000.00	0.00	125,000.00	0.00	125,000.00	0.00	125,000.00	100,000.00	100,000.00	0.00	0.00	700,000.00
H00126000	020101010102110101	3551	0.00	125,000.00	0.00	125,000.00	0.00	125,000.00	0.00	125,000.00	100,000.00	100,000.00	0.00	0.00	700,000.00
H00126000	020101010102150101	1000	971,889.10	971,889.10	1,459,602.20	971,889.10	971,889.10	971,889.10	971,889.10	1,156,458.13	1,156,458.13	1,156,458.13	1,156,458.13	2,866,323.94	14,783,093.26
H00126000	020101010102150101	1100	644,629.44	644,629.44	644,629.44	644,629.44	644,629.44	644,629.44	644,629.44	644,629.44	644,629.44	644,629.44	644,629.44	644,629.44	7,735,553.28
H00126000	020101010102150101	1130	644,629.44	644,629.44	644,629.44	644,629.44	644,629.44	644,629.44	644,629.44	644,629.44	644,629.44	644,629.44	644,629.44	644,629.44	7,735,553.28
H00126000	020101010102150101	1131	644,629.44	644,629.44	644,629.44	644,629.44	644,629.44	644,629.44	644,629.44	644,629.44	644,629.44	644,629.44	644,629.44	644,629.44	7,735,553.28
H00126000	020101010102150101	1300	309,659.66	309,659.66	797,372.76	309,659.66	309,659.66	309,659.66	309,659.66	309,659.66	309,659.66	309,659.66	309,659.66	2,019,525.55	5,913,494.91
H00126000	020101010102150101	1310	25,740.00	25,740.00	25,740.00	25,740.00	25,740.00	25,740.00	25,740.00	25,740.00	25,740.00	25,740.00	25,740.00	25,740.00	308,880.00
H00126000	020101010102150101	1311	25,740.00	25,740.00	25,740.00	25,740.00	25,740.00	25,740.00	25,740.00	25,740.00	25,740.00	25,740.00	25,740.00	25,740.00	308,880.00
H00126000	020101010102150101	1320	0.00	0.00	487,713.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,610,728.30	2,098,441.37
H00126000	020101010102150101	1321	0.00	0.00	487,713.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487,713.06	975,426.13
H00126000	020101010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,123,015.24	1,123,015.24
H00126000	020101010102150101	1330	56,506.86	56,506.86	56,506.89	56,506.86	56,506.86	56,506.86	56,506.86	56,506.86	56,506.86	56,506.86	56,506.86	56,506.86	678,082.35
H00126000	020101010102150101	1331	56,506.86	56,506.86	56,506.89	56,506.86	56,506.86	56,506.86	56,506.86	56,506.86	56,506.86	56,506.86	56,506.86	56,506.86	678,082.35
H00126000	020101010102150101	1340	227,412.80	227,412.80	227,412.80	227,412.80	227,412.80	227,412.80	227,412.80	227,412.80	227,412.80	227,412.80	227,412.80	326,550.39	2,828,091.19
H00126000	020101010102150101	1344	37,499.30	37,499.30	37,499.30	37,499.30	37,499.30	37,499.30	37,499.30	37,499.30	37,499.30	37,499.30	37,499.30	37,499.30	449,991.60
H00126000	020101010102150101	1345	176,126.10	176,126.10	176,126.10	176,126.10	176,126.10	176,126.10	176,126.10	176,126.10	176,126.10	176,126.10	176,126.10	275,263.69	2,212,650.79
H00126000	020101010102150101	1346	13,787.40	13,787.40	13,787.40	13,787.40	13,787.40	13,787.40	13,787.40	13,787.40	13,787.40	13,787.40	13,787.40	13,787.40	165,448.80
H00126000	020101010102150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,569.03	184,569.03	184,569.03	184,569.03	184,568.95	922,845.07
H00126000	020101010102150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,569.03	184,569.03	184,569.03	184,569.03	184,568.95	922,845.07
H00126000	020101010102150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,624.65	74,624.65	74,624.65	74,624.65	74,624.65	373,123.25
H00126000	020101010102150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,371.49	55,371.49	55,371.49	55,371.49	55,371.49	276,857.45
H00126000	020101010102150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,977.19	9,977.19	9,977.19	9,977.19	9,977.22	49,885.98
H00126000	020101010102150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,529.66	6,529.66	6,529.66	6,529.66	6,529.62	32,648.26
H00126000	020101010102150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,066.04	38,066.04	38,066.04	38,066.04	38,065.97	190,330.13
H00126000	020101010102150101	1500	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	211,200.00
H00126000	020101010102150101	1590	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	211,200.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00126000	020101010102150101	1595	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	211,200.00
H00126000	020101010102150101	2000	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	780,000.00
H00126000	020101010102150101	2600	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	780,000.00
H00126000	020101010102150101	2610	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	780,000.00
H00126000	020101010102150101	2611	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	780,000.00
H00126000	020101010102250102	1000	184,569.03	184,569.03	184,569.03	184,569.03	184,569.03	184,569.03	184,569.03	184,569.03	0.00	0.00	0.00	0.00	1,291,983.21
H00126000	020101010102250102	1400	184,569.03	184,569.03	184,569.03	184,569.03	184,569.03	184,569.03	184,569.03	184,569.03	0.00	0.00	0.00	0.00	1,291,983.21
H00126000	020101010102250102	1410	184,569.03	184,569.03	184,569.03	184,569.03	184,569.03	184,569.03	184,569.03	184,569.03	0.00	0.00	0.00	0.00	1,291,983.21
H00126000	020101010102250102	1412	74,624.65	74,624.65	74,624.65	74,624.65	74,624.65	74,624.65	74,624.65	74,624.65	0.00	0.00	0.00	0.00	522,372.55
H00126000	020101010102250102	1413	55,371.49	55,371.49	55,371.49	55,371.49	55,371.49	55,371.49	55,371.49	55,371.49	0.00	0.00	0.00	0.00	387,600.43
H00126000	020101010102250102	1414	9,977.19	9,977.19	9,977.19	9,977.19	9,977.19	9,977.19	9,977.19	9,977.19	0.00	0.00	0.00	0.00	69,840.33
H00126000	020101010102250102	1415	6,529.66	6,529.66	6,529.66	6,529.66	6,529.66	6,529.66	6,529.66	6,529.66	0.00	0.00	0.00	0.00	45,707.62
H00126000	020101010102250102	1416	38,066.04	38,066.04	38,066.04	38,066.04	38,066.04	38,066.04	38,066.04	38,066.04	0.00	0.00	0.00	0.00	266,462.28
H00126000	020101010102250102	2000	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	3,831,200.04
H00126000	020101010102250102	2600	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	3,831,200.04
H00126000	020101010102250102	2610	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	3,831,200.04
H00126000	020101010102250102	2611	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	319,266.67	3,831,200.04
H00126000	020101010102250102	3000	552,076.21	602,076.18	752,076.18	652,076.18	752,076.18	602,076.18	652,076.18	752,076.18	652,076.18	552,076.18	552,076.18	552,076.18	7,624,914.19
H00126000	020101010102250102	3200	552,076.21	552,076.18	552,076.18	552,076.18	552,076.18	552,076.18	552,076.18	552,076.18	552,076.18	552,076.18	552,076.18	552,076.18	6,624,914.19
H00126000	020101010102250102	3210	552,076.21	552,076.18	552,076.18	552,076.18	552,076.18	552,076.18	552,076.18	552,076.18	552,076.18	552,076.18	552,076.18	552,076.18	6,624,914.19
H00126000	020101010102250102	3211	552,076.21	552,076.18	552,076.18	552,076.18	552,076.18	552,076.18	552,076.18	552,076.18	552,076.18	552,076.18	552,076.18	552,076.18	6,624,914.19
H00126000	020101010102250102	3500	0.00	50,000.00	200,000.00	100,000.00	200,000.00	50,000.00	100,000.00	200,000.00	100,000.00	0.00	0.00	0.00	1,000,000.00
H00126000	020101010102250102	3550	0.00	0.00	200,000.00	50,000.00	200,000.00	50,000.00	50,000.00	200,000.00	50,000.00	0.00	0.00	0.00	800,000.00
H00126000	020101010102250102	3551	0.00	0.00	200,000.00	50,000.00	200,000.00	50,000.00	50,000.00	200,000.00	50,000.00	0.00	0.00	0.00	800,000.00
H00126000	020101010102250102	3570	0.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	200,000.00
H00126000	020101010102250102	3571	0.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	200,000.00
H00126000	020101010102250102	5000	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
H00126000	020101010102250102	5400	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
H00126000	020101010102250102	5410	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
H00126000	020101010102250102	5411	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00
H00127000	020204010201110101	2000	50,000.00	652,500.00	600,000.00	0.00	50,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,355,000.00
H00127000	020204010201110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
H00127000	020204010201110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
H00127000	020204010201110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
H00127000	020204010201110101	2400	50,000.00	650,000.00	600,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350,000.00
H00127000	020204010201110101	2460	0.00	600,000.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150,000.00
H00127000	020204010201110101	2461	0.00	600,000.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150,000.00
H00127000	020204010201110101	2480	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
H00127000	020204010201110101	2482	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
H00127000	020204010201110101	3000	549,166.53	600,000.00	550,000.00	650,000.00	550,000.00	600,000.00	600,000.00	650,000.00	600,000.00	600,000.00	600,000.00	600,000.00	7,149,166.53
H00127000	020204010201110101	3100	549,166.53	550,000.00	550,000.00	600,000.00	550,000.00	550,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	6,949,166.53
H00127000	020204010201110101	3110	549,166.53	550,000.00	550,000.00	600,000.00	550,000.00	550,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	6,949,166.53
H00127000	020204010201110101	3112	549,166.53	550,000.00	550,000.00	600,000.00	550,000.00	550,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	6,949,166.53
H00127000	020204010201110101	3500	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	200,000.00
H00127000	020204010201110101	3550	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	200,000.00
H00127000	020204010201110101	3551	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	200,000.00
H00127000	020204010201150101	1000	91,942.36	91,942.36	140,650.22	91,942.36	91,942.36	91,942.36	91,942.36	109,319.06	109,319.06	109,319.06	109,319.06	276,544.85	1,406,125.47

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00127000	020204010201150101	1100	64,379.08	64,379.08	64,379.08	64,379.08	64,379.08	64,379.08	64,379.08	64,379.08	64,379.08	64,379.08	64,379.08	64,379.08	772,548.96
H00127000	020204010201150101	1130	64,379.08	64,379.08	64,379.08	64,379.08	64,379.08	64,379.08	64,379.08	64,379.08	64,379.08	64,379.08	64,379.08	64,379.08	772,548.96
H00127000	020204010201150101	1131	64,379.08	64,379.08	64,379.08	64,379.08	64,379.08	64,379.08	64,379.08	64,379.08	64,379.08	64,379.08	64,379.08	64,379.08	772,548.96
H00127000	020204010201150101	1300	25,163.28	25,163.28	73,871.14	25,163.28	25,163.28	25,163.28	25,163.28	25,163.28	25,163.28	25,163.28	25,163.28	192,388.95	517,892.89
H00127000	020204010201150101	1310	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	24,960.00
H00127000	020204010201150101	1311	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	24,960.00
H00127000	020204010201150101	1320	0.00	0.00	48,707.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,225.67	215,933.53
H00127000	020204010201150101	1321	0.00	0.00	48,707.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,707.85	97,415.71
H00127000	020204010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,517.82	118,517.82
H00127000	020204010201150101	1340	23,083.28	23,083.28	23,083.28	23,083.28	23,083.28	23,083.28	23,083.28	23,083.28	23,083.28	23,083.28	23,083.28	23,083.28	276,999.36
H00127000	020204010201150101	1344	16,382.88	16,382.88	16,382.88	16,382.88	16,382.88	16,382.88	16,382.88	16,382.88	16,382.88	16,382.88	16,382.88	16,382.88	196,594.56
H00127000	020204010201150101	1345	4,820.30	4,820.30	4,820.30	4,820.30	4,820.30	4,820.30	4,820.30	4,820.30	4,820.30	4,820.30	4,820.30	4,820.30	57,843.60
H00127000	020204010201150101	1346	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	22,561.20
H00127000	020204010201150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,376.70	17,376.70	17,376.70	17,376.70	17,376.82	86,883.62
H00127000	020204010201150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,376.70	17,376.70	17,376.70	17,376.70	17,376.82	86,883.62
H00127000	020204010201150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,159.94	7,159.94	7,159.94	7,159.94	7,159.92	35,799.68
H00127000	020204010201150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,312.67	5,312.67	5,312.67	5,312.67	5,312.72	26,563.40
H00127000	020204010201150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.32	625.32	625.32	625.32	625.30	3,126.58
H00127000	020204010201150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	626.49	626.49	626.49	626.49	626.54	3,132.50
H00127000	020204010201150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,652.28	3,652.28	3,652.28	3,652.28	3,652.34	18,261.46
H00127000	020204010201150101	1500	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
H00127000	020204010201150101	1590	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
H00127000	020204010201150101	1595	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
H00127000	020204010201150101	2000	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	216,000.00
H00127000	020204010201150101	2600	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	216,000.00
H00127000	020204010201150101	2610	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	216,000.00
H00127000	020204010201150101	2611	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	216,000.00
H00127000	020204010201250102	1000	17,376.70	17,376.70	17,376.70	17,376.70	17,376.70	17,376.70	17,376.70	0.00	0.00	0.00	0.00	0.00	121,636.90
H00127000	020204010201250102	1400	17,376.70	17,376.70	17,376.70	17,376.70	17,376.70	17,376.70	17,376.70	0.00	0.00	0.00	0.00	0.00	121,636.90
H00127000	020204010201250102	1410	17,376.70	17,376.70	17,376.70	17,376.70	17,376.70	17,376.70	17,376.70	0.00	0.00	0.00	0.00	0.00	121,636.90
H00127000	020204010201250102	1412	7,159.94	7,159.94	7,159.94	7,159.94	7,159.94	7,159.94	7,159.94	0.00	0.00	0.00	0.00	0.00	50,119.58
H00127000	020204010201250102	1413	5,312.67	5,312.67	5,312.67	5,312.67	5,312.67	5,312.67	5,312.67	0.00	0.00	0.00	0.00	0.00	37,188.69
H00127000	020204010201250102	1414	625.32	625.32	625.32	625.32	625.32	625.32	625.32	0.00	0.00	0.00	0.00	0.00	4,377.24
H00127000	020204010201250102	1415	626.49	626.49	626.49	626.49	626.49	626.49	626.49	0.00	0.00	0.00	0.00	0.00	4,385.43
H00127000	020204010201250102	1416	3,652.28	3,652.28	3,652.28	3,652.28	3,652.28	3,652.28	3,652.28	0.00	0.00	0.00	0.00	0.00	25,565.96
H00127000	020204010201250102	3000	1,118,181.80	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	0.00	12,300,000.00
H00127000	020204010201250102	3100	1,118,181.80	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	0.00	12,300,000.00
H00127000	020204010201250102	3110	1,118,181.80	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	0.00	12,300,000.00
H00127000	020204010201250102	3112	1,118,181.80	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	1,118,181.82	0.00	12,300,000.00
H00128000	020206010301110101	3000	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00	135,000.00
H00128000	020206010301110101	3500	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00	135,000.00
H00128000	020206010301110101	3550	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00	135,000.00
H00128000	020206010301110101	3551	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00	135,000.00
H00128000	020206010301150101	1000	177,635.72	177,635.72	273,205.32	177,635.72	177,635.72	177,635.72	177,635.72	212,522.95	212,522.95	212,522.95	212,522.95	567,610.10	2,756,721.54
H00128000	020206010301150101	1100	126,318.08	126,318.08	126,318.08	126,318.08	126,318.08	126,318.08	126,318.08	126,318.08	126,318.08	126,318.08	126,318.08	126,318.08	1,515,816.96
H00128000	020206010301150101	1130	126,318.08	126,318.08	126,318.08	126,318.08	126,318.08	126,318.08	126,318.08	126,318.08	126,318.08	126,318.08	126,318.08	126,318.08	1,515,816.96
H00128000	020206010301150101	1131	126,318.08	126,318.08	126,318.08	126,318.08	126,318.08	126,318.08	126,318.08	126,318.08	126,318.08	126,318.08	126,318.08	126,318.08	1,515,816.96

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

### TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00128000	020206010301150101	1300	46,517.64	46,517.64	142,087.24	46,517.64	46,517.64	46,517.64	46,517.64	46,517.64	46,517.64	46,517.64	46,517.64	401,604.93	1,008,868.57
H00128000	020206010301150101	1310	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	81,120.00
H00128000	020206010301150101	1311	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	81,120.00
H00128000	020206010301150101	1320	0.00	0.00	95,569.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,777.02	446,346.62
H00128000	020206010301150101	1321	0.00	0.00	95,569.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,569.60	191,139.20
H00128000	020206010301150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,207.42	255,207.42
H00128000	020206010301150101	1330	2,054.80	2,054.80	2,054.80	2,054.80	2,054.80	2,054.80	2,054.80	2,054.80	2,054.80	2,054.80	2,054.80	2,054.74	24,657.54
H00128000	020206010301150101	1331	2,054.80	2,054.80	2,054.80	2,054.80	2,054.80	2,054.80	2,054.80	2,054.80	2,054.80	2,054.80	2,054.80	2,054.74	24,657.54
H00128000	020206010301150101	1340	37,702.84	37,702.84	37,702.84	37,702.84	37,702.84	37,702.84	37,702.84	37,702.84	37,702.84	37,702.84	37,702.84	42,013.17	456,744.41
H00128000	020206010301150101	1344	17,592.00	17,592.00	17,592.00	17,592.00	17,592.00	17,592.00	17,592.00	17,592.00	17,592.00	17,592.00	17,592.00	17,592.00	211,104.00
H00128000	020206010301150101	1345	16,350.64	16,350.64	16,350.64	16,350.64	16,350.64	16,350.64	16,350.64	16,350.64	16,350.64	16,350.64	16,350.64	20,660.97	200,518.01
H00128000	020206010301150101	1346	3,760.20	3,760.20	3,760.20	3,760.20	3,760.20	3,760.20	3,760.20	3,760.20	3,760.20	3,760.20	3,760.20	3,760.20	45,122.40
H00128000	020206010301150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,887.23	34,887.23	34,887.23	34,887.23	34,887.09	174,436.01
H00128000	020206010301150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,887.23	34,887.23	34,887.23	34,887.23	34,887.09	174,436.01
H00128000	020206010301150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,296.86	14,296.86	14,296.86	14,296.86	14,296.84	71,484.28
H00128000	020206010301150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,608.27	10,608.27	10,608.27	10,608.27	10,608.25	53,041.33
H00128000	020206010301150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,438.29	1,438.29	1,438.29	1,438.29	1,438.28	7,191.44
H00128000	020206010301150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.98	1,250.98	1,250.98	1,250.98	1,250.92	6,254.84
H00128000	020206010301150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,292.83	7,292.83	7,292.83	7,292.83	7,292.80	36,464.12
H00128000	020206010301150101	1500	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	57,600.00
H00128000	020206010301150101	1590	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	57,600.00
H00128000	020206010301150101	1595	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	57,600.00
H00128000	020206010301150101	2000	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
H00128000	020206010301150101	2600	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
H00128000	020206010301150101	2610	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
H00128000	020206010301150101	2611	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
H00128000	020206010301250102	1000	34,887.23	34,887.23	34,887.23	34,887.23	34,887.23	34,887.23	34,887.23	0.00	0.00	0.00	0.00	0.00	244,210.61
H00128000	020206010301250102	1400	34,887.23	34,887.23	34,887.23	34,887.23	34,887.23	34,887.23	34,887.23	0.00	0.00	0.00	0.00	0.00	244,210.61
H00128000	020206010301250102	1410	34,887.23	34,887.23	34,887.23	34,887.23	34,887.23	34,887.23	34,887.23	0.00	0.00	0.00	0.00	0.00	244,210.61
H00128000	020206010301250102	1412	14,296.86	14,296.86	14,296.86	14,296.86	14,296.86	14,296.86	14,296.86	0.00	0.00	0.00	0.00	0.00	100,078.02
H00128000	020206010301250102	1413	10,608.27	10,608.27	10,608.27	10,608.27	10,608.27	10,608.27	10,608.27	0.00	0.00	0.00	0.00	0.00	74,257.89
H00128000	020206010301250102	1414	1,438.29	1,438.29	1,438.29	1,438.29	1,438.29	1,438.29	1,438.29	0.00	0.00	0.00	0.00	0.00	10,068.03
H00128000	020206010301250102	1415	1,250.98	1,250.98	1,250.98	1,250.98	1,250.98	1,250.98	1,250.98	0.00	0.00	0.00	0.00	0.00	8,756.86
H00128000	020206010301250102	1416	7,292.83	7,292.83	7,292.83	7,292.83	7,292.83	7,292.83	7,292.83	0.00	0.00	0.00	0.00	0.00	51,049.81
H00128000	020206010302110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
H00128000	020206010302110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
H00128000	020206010302110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
H00128000	020206010302110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
H00H00000	020101010101110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
H00H00000	020101010101110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
H00H00000	020101010101110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
H00H00000	020101010101110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
H00H00000	020101010101150101	1000	100,409.92	100,409.92	145,085.43	100,409.92	100,409.92	100,409.92	100,409.92	115,724.80	115,724.80	115,724.80	115,724.80	262,401.85	1,472,846.00
H00H00000	020101010101150101	1100	59,049.36	59,049.36	59,049.36	59,049.36	59,049.36	59,049.36	59,049.36	59,049.36	59,049.36	59,049.36	59,049.36	59,049.36	708,592.32
H00H00000	020101010101150101	1130	59,049.36	59,049.36	59,049.36	59,049.36	59,049.36	59,049.36	59,049.36	59,049.36	59,049.36	59,049.36	59,049.36	59,049.36	708,592.32
H00H00000	020101010101150101	1131	59,049.36	59,049.36	59,049.36	59,049.36	59,049.36	59,049.36	59,049.36	59,049.36	59,049.36	59,049.36	59,049.36	59,049.36	708,592.32
H00H00000	020101010101150101	1300	36,986.56	36,986.56	81,662.07	36,986.56	36,986.56	36,986.56	36,986.56	36,986.56	36,986.56	36,986.56	36,986.56	183,663.73	635,191.40

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00H00000	020101010101150101	1310	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
H00H00000	020101010101150101	1311	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
H00H00000	020101010101150101	1320	0.00	0.00	44,675.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,366.84	187,042.35
H00H00000	020101010101150101	1321	0.00	0.00	44,675.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,675.50	89,351.01
H00H00000	020101010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,691.34	97,691.34
H00H00000	020101010101150101	1340	35,686.56	35,686.56	35,686.56	35,686.56	35,686.56	35,686.56	35,686.56	35,686.56	35,686.56	35,686.56	35,686.56	39,996.89	432,549.05
H00H00000	020101010101150101	1344	25,626.00	25,626.00	25,626.00	25,626.00	25,626.00	25,626.00	25,626.00	25,626.00	25,626.00	25,626.00	25,626.00	25,626.00	307,512.00
H00H00000	020101010101150101	1345	9,433.86	9,433.86	9,433.86	9,433.86	9,433.86	9,433.86	9,433.86	9,433.86	9,433.86	9,433.86	9,433.86	13,744.19	117,516.65
H00H00000	020101010101150101	1346	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	7,520.40
H00H00000	020101010101150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,314.88	15,314.88	15,314.88	15,314.88	15,314.76	76,574.28
H00H00000	020101010101150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,314.88	15,314.88	15,314.88	15,314.88	15,314.76	76,574.28
H00H00000	020101010101150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,066.26	6,066.26	6,066.26	6,066.26	6,066.21	30,331.25
H00H00000	020101010101150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,501.16	4,501.16	4,501.16	4,501.16	4,501.18	22,505.82
H00H00000	020101010101150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,122.26	1,122.26	1,122.26	1,122.26	1,122.23	5,611.27
H00H00000	020101010101150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.80	530.80	530.80	530.80	530.77	2,653.97
H00H00000	020101010101150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,094.40	3,094.40	3,094.40	3,094.40	3,094.37	15,471.97
H00H00000	020101010101150101	1500	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
H00H00000	020101010101150101	1590	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
H00H00000	020101010101150101	1595	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
H00H00000	020101010101150101	1700	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	42,888.00
H00H00000	020101010101150101	1710	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	42,888.00
H00H00000	020101010101150101	1712	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	3,574.00	42,888.00
H00H00000	020101010101250102	1000	15,314.88	15,314.88	15,314.88	15,314.88	15,314.88	15,314.88	15,314.88	0.00	0.00	0.00	0.00	0.00	107,204.16
H00H00000	020101010101250102	1400	15,314.88	15,314.88	15,314.88	15,314.88	15,314.88	15,314.88	15,314.88	0.00	0.00	0.00	0.00	0.00	107,204.16
H00H00000	020101010101250102	1410	15,314.88	15,314.88	15,314.88	15,314.88	15,314.88	15,314.88	15,314.88	0.00	0.00	0.00	0.00	0.00	107,204.16
H00H00000	020101010101250102	1412	6,066.26	6,066.26	6,066.26	6,066.26	6,066.26	6,066.26	6,066.26	0.00	0.00	0.00	0.00	0.00	42,463.82
H00H00000	020101010101250102	1413	4,501.16	4,501.16	4,501.16	4,501.16	4,501.16	4,501.16	4,501.16	0.00	0.00	0.00	0.00	0.00	31,508.12
H00H00000	020101010101250102	1414	1,122.26	1,122.26	1,122.26	1,122.26	1,122.26	1,122.26	1,122.26	0.00	0.00	0.00	0.00	0.00	7,855.82
H00H00000	020101010101250102	1415	530.80	530.80	530.80	530.80	530.80	530.80	530.80	0.00	0.00	0.00	0.00	0.00	3,715.60
H00H00000	020101010101250102	1416	3,094.40	3,094.40	3,094.40	3,094.40	3,094.40	3,094.40	3,094.40	0.00	0.00	0.00	0.00	0.00	21,660.80
I01129000	020301010101110101	2000	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	25,000.00	0.00	0.00	175,000.00
I01129000	020301010101110101	2500	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	25,000.00	0.00	0.00	175,000.00
I01129000	020301010101110101	2530	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	25,000.00	0.00	0.00	175,000.00
I01129000	020301010101110101	2531	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	25,000.00	0.00	0.00	175,000.00
I01129000	020301010201110101	2000	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
I01129000	020301010201110101	2500	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
I01129000	020301010201110101	2540	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
I01129000	020301010201110101	2541	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
I01129000	020301010203110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
I01129000	020301010203110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
I01129000	020301010203110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
I01129000	020301010203110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
I01139000	020608030102110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
I01139000	020608030102110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
I01139000	020608030102110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
I01139000	020608030102110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
I01139000	020608030102150101	2000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I01139000	020608030102150101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
I01139000	020608030102150101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
I01139000	020608030102150101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
I01153000	020301010101150101	1000	45,547.38	45,547.38	68,576.10	45,547.38	45,547.38	45,547.38	45,547.38	54,295.45	54,295.45	54,295.45	54,295.45	161,734.37	720,776.55
I01153000	020301010101150101	1100	30,437.96	30,437.96	30,437.96	30,437.96	30,437.96	30,437.96	30,437.96	30,437.96	30,437.96	30,437.96	30,437.96	30,437.96	365,255.52
I01153000	020301010101150101	1130	30,437.96	30,437.96	30,437.96	30,437.96	30,437.96	30,437.96	30,437.96	30,437.96	30,437.96	30,437.96	30,437.96	30,437.96	365,255.52
I01153000	020301010101150101	1131	30,437.96	30,437.96	30,437.96	30,437.96	30,437.96	30,437.96	30,437.96	30,437.96	30,437.96	30,437.96	30,437.96	30,437.96	365,255.52
I01153000	020301010101150101	1300	13,509.42	13,509.42	36,538.14	13,509.42	13,509.42	13,509.42	13,509.42	13,509.42	13,509.42	13,509.42	13,509.42	120,948.36	292,580.70
I01153000	020301010101150101	1310	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	28,080.00
I01153000	020301010101150101	1311	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	28,080.00
I01153000	020301010101150101	1320	0.00	0.00	23,028.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,128.61	126,157.33
I01153000	020301010101150101	1321	0.00	0.00	23,028.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,028.72	46,057.44
I01153000	020301010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,099.89	80,099.89
I01153000	020301010101150101	1340	11,169.42	11,169.42	11,169.42	11,169.42	11,169.42	11,169.42	11,169.42	11,169.42	11,169.42	11,169.42	11,169.42	15,479.75	138,343.37
I01153000	020301010101150101	1345	9,916.02	9,916.02	9,916.02	9,916.02	9,916.02	9,916.02	9,916.02	9,916.02	9,916.02	9,916.02	9,916.02	14,226.35	123,302.57
I01153000	020301010101150101	1346	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	15,040.80
I01153000	020301010101150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	8,748.07	8,748.07	8,748.07	8,748.07	8,748.07	8,748.05	43,740.33
I01153000	020301010101150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	8,748.07	8,748.07	8,748.07	8,748.07	8,748.07	8,748.05	43,740.33
I01153000	020301010101150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	3,465.13	3,465.13	3,465.13	3,465.13	3,465.13	3,465.13	17,325.65
I01153000	020301010101150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	2,571.13	2,571.13	2,571.13	2,571.13	2,571.13	2,571.09	12,855.61
I01153000	020301010101150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	641.05	641.05	641.05	641.05	641.05	641.04	3,205.24
I01153000	020301010101150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	303.20	303.20	303.20	303.20	303.20	303.19	1,515.99
I01153000	020301010101150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	1,767.56	1,767.56	1,767.56	1,767.56	1,767.56	1,767.60	8,837.84
I01153000	020301010101150101	1500	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00
I01153000	020301010101150101	1590	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00
I01153000	020301010101150101	1595	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00
I01153000	020301010101150101	2000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
I01153000	020301010101150101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
I01153000	020301010101150101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
I01153000	020301010101150101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
I01153000	02030101010250102	1000	8,748.07	8,748.07	8,748.07	8,748.07	8,748.07	8,748.07	8,748.07	0.00	0.00	0.00	0.00	0.00	61,236.49
I01153000	02030101010250102	1400	8,748.07	8,748.07	8,748.07	8,748.07	8,748.07	8,748.07	8,748.07	0.00	0.00	0.00	0.00	0.00	61,236.49
I01153000	02030101010250102	1410	8,748.07	8,748.07	8,748.07	8,748.07	8,748.07	8,748.07	8,748.07	0.00	0.00	0.00	0.00	0.00	61,236.49
I01153000	02030101010250102	1412	3,465.13	3,465.13	3,465.13	3,465.13	3,465.13	3,465.13	3,465.13	0.00	0.00	0.00	0.00	0.00	24,255.91
I01153000	02030101010250102	1413	2,571.13	2,571.13	2,571.13	2,571.13	2,571.13	2,571.13	2,571.13	0.00	0.00	0.00	0.00	0.00	17,997.91
I01153000	02030101010250102	1414	641.05	641.05	641.05	641.05	641.05	641.05	641.05	0.00	0.00	0.00	0.00	0.00	4,487.35
I01153000	02030101010250102	1415	303.20	303.20	303.20	303.20	303.20	303.20	303.20	0.00	0.00	0.00	0.00	0.00	2,122.40
I01153000	02030101010250102	1416	1,767.56	1,767.56	1,767.56	1,767.56	1,767.56	1,767.56	1,767.56	0.00	0.00	0.00	0.00	0.00	12,372.92
I01153000	020301010102110101	2000	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
I01153000	020301010102110101	2100	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
I01153000	020301010102110101	2110	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
I01153000	020301010201110101	2111	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
I01153000	02030102021110101	2000	0.00	1,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
I01153000	02030102021110101	2100	0.00	1,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
I01153000	02030102021110101	2110	0.00	1,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
I01153000	02030102021110101	2111	0.00	1,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
I01166000	020202010102110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00

**PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024**

**TENANCINGO 0058**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I01166000	020202010102110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
I01166000	020202010102110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
I01166000	020202010102110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
I01101000	020202010101150101	1000	279,091.52	279,091.52	408,364.61	279,091.52	279,091.52	279,091.52	279,091.52	325,364.11	325,364.11	325,364.11	325,364.11	688,080.51	4,072,450.68
I01101000	020202010101150101	1100	170,865.30	170,865.30	170,865.30	170,865.30	170,865.30	170,865.30	170,865.30	170,865.30	170,865.30	170,865.30	170,865.30	170,865.30	2,050,383.60
I01101000	020202010101150101	1130	170,865.30	170,865.30	170,865.30	170,865.30	170,865.30	170,865.30	170,865.30	170,865.30	170,865.30	170,865.30	170,865.30	170,865.30	2,050,383.60
I01101000	020202010101150101	1131	170,865.30	170,865.30	170,865.30	170,865.30	170,865.30	170,865.30	170,865.30	170,865.30	170,865.30	170,865.30	170,865.30	170,865.30	2,050,383.60
I01101000	020202010101150101	1300	108,226.22	108,226.22	237,499.31	108,226.22	108,226.22	108,226.22	108,226.22	108,226.22	108,226.22	108,226.22	108,226.22	470,942.73	1,790,704.24
I01101000	020202010101150101	1320	0.00	0.00	129,273.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354,095.85	483,368.94
I01101000	020202010101150101	1321	0.00	0.00	129,273.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,273.09	258,546.18
I01101000	020202010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,822.76	224,822.76
I01101000	020202010101150101	1340	108,226.22	108,226.22	108,226.22	108,226.22	108,226.22	108,226.22	108,226.22	108,226.22	108,226.22	108,226.22	108,226.22	116,846.88	1,307,335.30
I01101000	020202010101150101	1344	86,129.90	86,129.90	86,129.90	86,129.90	86,129.90	86,129.90	86,129.90	86,129.90	86,129.90	86,129.90	86,129.90	86,129.90	1,033,558.80
I01101000	020202010101150101	1345	22,096.32	22,096.32	22,096.32	22,096.32	22,096.32	22,096.32	22,096.32	22,096.32	22,096.32	22,096.32	22,096.32	30,716.98	273,776.50
I01101000	020202010101150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,272.59	46,272.59	46,272.59	46,272.59	46,272.48	231,362.84
I01101000	020202010101150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,272.59	46,272.59	46,272.59	46,272.59	46,272.48	231,362.84
I01101000	020202010101150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,328.68	18,328.68	18,328.68	18,328.68	18,328.66	91,643.38
I01101000	020202010101150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,599.88	13,599.88	13,599.88	13,599.88	13,599.87	67,999.39
I01101000	020202010101150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,390.81	3,390.81	3,390.81	3,390.81	3,390.76	16,954.00
I01101000	020202010101150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,603.76	1,603.76	1,603.76	1,603.76	1,603.75	8,018.79
I01101000	020202010101150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,349.46	9,349.46	9,349.46	9,349.46	9,349.44	46,747.28
I01101000	020202010101250102	1000	46,272.59	46,272.59	46,272.59	46,272.59	46,272.59	46,272.59	46,272.59	0.00	0.00	0.00	0.00	0.00	323,908.13
I01101000	020202010101250102	1400	46,272.59	46,272.59	46,272.59	46,272.59	46,272.59	46,272.59	46,272.59	0.00	0.00	0.00	0.00	0.00	323,908.13
I01101000	020202010101250102	1410	46,272.59	46,272.59	46,272.59	46,272.59	46,272.59	46,272.59	46,272.59	0.00	0.00	0.00	0.00	0.00	323,908.13
I01101000	020202010101250102	1412	18,328.68	18,328.68	18,328.68	18,328.68	18,328.68	18,328.68	18,328.68	0.00	0.00	0.00	0.00	0.00	128,300.76
I01101000	020202010101250102	1413	13,599.88	13,599.88	13,599.88	13,599.88	13,599.88	13,599.88	13,599.88	0.00	0.00	0.00	0.00	0.00	95,199.16
I01101000	020202010101250102	1414	3,390.81	3,390.81	3,390.81	3,390.81	3,390.81	3,390.81	3,390.81	0.00	0.00	0.00	0.00	0.00	23,735.67
I01101000	020202010101250102	1415	1,603.76	1,603.76	1,603.76	1,603.76	1,603.76	1,603.76	1,603.76	0.00	0.00	0.00	0.00	0.00	11,226.32
I01101000	020202010101250102	1416	9,349.46	9,349.46	9,349.46	9,349.46	9,349.46	9,349.46	9,349.46	0.00	0.00	0.00	0.00	0.00	65,446.22
J00144000	020206010101110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
J00144000	020206010101110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
J00144000	020206010101110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
J00144000	020206010101110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
J00J00000	020206010101110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
J00J00000	020206010101110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
J00J00000	020206010101110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
J00J00000	020206010101110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
J00J00000	020206010101150101	1000	283,730.38	283,730.38	443,358.52	283,730.38	283,730.38	283,730.38	283,730.38	340,990.71	340,990.71	340,990.71	340,990.71	835,827.99	4,345,531.63
J00J00000	020206010101150101	1100	210,986.76	210,986.76	210,986.76	210,986.76	210,986.76	210,986.76	210,986.76	210,986.76	210,986.76	210,986.76	210,986.76	210,986.76	2,531,841.12
J00J00000	020206010101150101	1130	210,986.76	210,986.76	210,986.76	210,986.76	210,986.76	210,986.76	210,986.76	210,986.76	210,986.76	210,986.76	210,986.76	210,986.76	2,531,841.12
J00J00000	020206010101150101	1131	210,986.76	210,986.76	210,986.76	210,986.76	210,986.76	210,986.76	210,986.76	210,986.76	210,986.76	210,986.76	210,986.76	210,986.76	2,531,841.12
J00J00000	020206010101150101	1300	68,711.62	68,711.62	228,339.76	68,711.62	68,711.62	68,711.62	68,711.62	68,711.62	68,711.62	68,711.62	68,711.62	563,549.01	1,479,004.97
J00J00000	020206010101150101	1310	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	18,720.00
J00J00000	020206010101150101	1311	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	18,720.00
J00J00000	020206010101150101	1320	0.00	0.00	159,628.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490,527.09	650,155.23
J00J00000	020206010101150101	1321	0.00	0.00	159,628.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,628.14	319,256.28
J00J00000	020206010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,898.95	330,898.95

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
J00J00000	020206010101150101	1330	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.37	12,328.77
J00J00000	020206010101150101	1331	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.37	12,328.77
J00J00000	020206010101150101	1340	66,124.22	66,124.22	66,124.22	66,124.22	66,124.22	66,124.22	66,124.22	66,124.22	66,124.22	66,124.22	66,124.22	70,434.55	797,800.97
J00J00000	020206010101150101	1344	40,514.42	40,514.42	40,514.42	40,514.42	40,514.42	40,514.42	40,514.42	40,514.42	40,514.42	40,514.42	40,514.42	40,514.42	486,173.04
J00J00000	020206010101150101	1345	24,356.40	24,356.40	24,356.40	24,356.40	24,356.40	24,356.40	24,356.40	24,356.40	24,356.40	24,356.40	24,356.40	28,666.73	296,587.13
J00J00000	020206010101150101	1346	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	15,040.80
J00J00000	020206010101150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,260.33	57,260.33	57,260.33	57,260.33	57,260.22	286,301.54
J00J00000	020206010101150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,260.33	57,260.33	57,260.33	57,260.33	57,260.22	286,301.54
J00J00000	020206010101150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,270.28	23,270.28	23,270.28	23,270.28	23,270.26	116,351.38
J00J00000	020206010101150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,266.55	17,266.55	17,266.55	17,266.55	17,266.51	86,332.71
J00J00000	020206010101150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,817.18	2,817.18	2,817.18	2,817.18	2,817.16	14,085.88
J00J00000	020206010101150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,036.15	2,036.15	2,036.15	2,036.15	2,036.14	10,180.74
J00J00000	020206010101150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,870.17	11,870.17	11,870.17	11,870.17	11,870.15	59,350.83
J00J00000	020206010101150101	1500	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00
J00J00000	020206010101150101	1590	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00
J00J00000	020206010101150101	1595	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00
J00J00000	020206010101150101	1700	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	29,184.00
J00J00000	020206010101150101	1710	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	29,184.00
J00J00000	020206010101150101	1712	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	29,184.00
J00J00000	020206010101250102	1000	57,260.33	57,260.33	57,260.33	57,260.33	57,260.33	57,260.33	57,260.33	0.00	0.00	0.00	0.00	0.00	400,822.31
J00J00000	020206010101250102	1400	57,260.33	57,260.33	57,260.33	57,260.33	57,260.33	57,260.33	57,260.33	0.00	0.00	0.00	0.00	0.00	400,822.31
J00J00000	020206010101250102	1410	57,260.33	57,260.33	57,260.33	57,260.33	57,260.33	57,260.33	57,260.33	0.00	0.00	0.00	0.00	0.00	400,822.31
J00J00000	020206010101250102	1412	23,270.28	23,270.28	23,270.28	23,270.28	23,270.28	23,270.28	23,270.28	0.00	0.00	0.00	0.00	0.00	162,891.96
J00J00000	020206010101250102	1413	17,266.55	17,266.55	17,266.55	17,266.55	17,266.55	17,266.55	17,266.55	0.00	0.00	0.00	0.00	0.00	120,865.85
J00J00000	020206010101250102	1414	2,817.18	2,817.18	2,817.18	2,817.18	2,817.18	2,817.18	2,817.18	0.00	0.00	0.00	0.00	0.00	19,720.26
J00J00000	020206010101250102	1415	2,036.15	2,036.15	2,036.15	2,036.15	2,036.15	2,036.15	2,036.15	0.00	0.00	0.00	0.00	0.00	14,253.05
J00J00000	020206010101250102	1416	11,870.17	11,870.17	11,870.17	11,870.17	11,870.17	11,870.17	11,870.17	0.00	0.00	0.00	0.00	0.00	83,091.19
K00161000	010304020201110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
K00161000	010304020201110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
K00161000	010304020201110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
K00161000	010304020201110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
K00162000	010304020204110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
K00162000	010304020204110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
K00162000	010304020204110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
K00162000	010304020204110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
K00K00000	010304010101110101	3000	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
K00K00000	010304010101110101	3300	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
K00K00000	010304010101110101	3330	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
K00K00000	010304010101110101	3331	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
K00K00000	010304010101150101	1000	217,234.26	217,234.26	326,901.44	217,234.26	217,234.26	217,234.26	217,234.26	255,389.39	255,389.39	255,389.39	255,389.39	577,409.85	3,229,274.41
K00K00000	010304010101150101	1100	144,951.40	144,951.40	144,951.40	144,951.40	144,951.40	144,951.40	144,951.40	144,951.40	144,951.40	144,951.40	144,951.40	144,951.40	1,739,416.80
K00K00000	010304010101150101	1130	144,951.40	144,951.40	144,951.40	144,951.40	144,951.40	144,951.40	144,951.40	144,951.40	144,951.40	144,951.40	144,951.40	144,951.40	1,739,416.80
K00K00000	010304010101150101	1131	144,951.40	144,951.40	144,951.40	144,951.40	144,951.40	144,951.40	144,951.40	144,951.40	144,951.40	144,951.40	144,951.40	144,951.40	1,739,416.80
K00K00000	010304010101150101	1300	67,624.86	67,624.86	177,292.04	67,624.86	67,624.86	67,624.86	67,624.86	67,624.86	67,624.86	67,624.86	67,624.86	389,645.17	1,243,185.81
K00K00000	010304010101150101	1310	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	12,480.00
K00K00000	010304010101150101	1311	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	12,480.00
K00K00000	010304010101150101	1320	0.00	0.00	109,667.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,020.31	431,687.49



## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
K00K00000	010304010101150101	1321	0.00	0.00	109,667.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,667.18	219,334.36
K00K00000	010304010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,353.13	212,353.13
K00K00000	010304010101150101	1340	66,584.86	66,584.86	66,584.86	66,584.86	66,584.86	66,584.86	66,584.86	66,584.86	66,584.86	66,584.86	66,584.86	66,584.86	799,018.32
K00K00000	010304010101150101	1344	58,283.12	58,283.12	58,283.12	58,283.12	58,283.12	58,283.12	58,283.12	58,283.12	58,283.12	58,283.12	58,283.12	58,283.12	699,397.44
K00K00000	010304010101150101	1345	7,675.04	7,675.04	7,675.04	7,675.04	7,675.04	7,675.04	7,675.04	7,675.04	7,675.04	7,675.04	7,675.04	7,675.04	92,100.48
K00K00000	010304010101150101	1346	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	7,520.40
K00K00000	010304010101150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,155.13	38,155.13	38,155.13	38,155.13	38,155.28	190,775.80
K00K00000	010304010101150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,155.13	38,155.13	38,155.13	38,155.13	38,155.28	190,775.80
K00K00000	010304010101150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,342.64	15,342.64	15,342.64	15,342.64	15,342.69	76,713.25
K00K00000	010304010101150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,384.24	11,384.24	11,384.24	11,384.24	11,384.26	56,921.22
K00K00000	010304010101150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,259.49	2,259.49	2,259.49	2,259.49	2,259.52	11,297.48
K00K00000	010304010101150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,342.48	1,342.48	1,342.48	1,342.48	1,342.50	6,712.42
K00K00000	010304010101150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,826.28	7,826.28	7,826.28	7,826.28	7,826.31	39,131.43
K00K00000	010304010101150101	1500	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
K00K00000	010304010101150101	1590	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
K00K00000	010304010101150101	1595	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
K00K00000	010304010101150101	1700	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
K00K00000	010304010101150101	1710	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
K00K00000	010304010101150101	1712	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
K00K00000	010304010101250102	1000	38,155.13	38,155.13	38,155.13	38,155.13	38,155.13	38,155.13	38,155.13	0.00	0.00	0.00	0.00	0.00	267,085.91
K00K00000	010304010101250102	1400	38,155.13	38,155.13	38,155.13	38,155.13	38,155.13	38,155.13	38,155.13	0.00	0.00	0.00	0.00	0.00	267,085.91
K00K00000	010304010101250102	1410	38,155.13	38,155.13	38,155.13	38,155.13	38,155.13	38,155.13	38,155.13	0.00	0.00	0.00	0.00	0.00	267,085.91
K00K00000	010304010101250102	1412	15,342.64	15,342.64	15,342.64	15,342.64	15,342.64	15,342.64	15,342.64	0.00	0.00	0.00	0.00	0.00	107,398.48
K00K00000	010304010101250102	1413	11,384.24	11,384.24	11,384.24	11,384.24	11,384.24	11,384.24	11,384.24	0.00	0.00	0.00	0.00	0.00	79,689.68
K00K00000	010304010101250102	1414	2,259.49	2,259.49	2,259.49	2,259.49	2,259.49	2,259.49	2,259.49	0.00	0.00	0.00	0.00	0.00	15,816.43
K00K00000	010304010101250102	1415	1,342.48	1,342.48	1,342.48	1,342.48	1,342.48	1,342.48	1,342.48	0.00	0.00	0.00	0.00	0.00	9,397.36
K00K00000	010304010101250102	1416	7,826.28	7,826.28	7,826.28	7,826.28	7,826.28	7,826.28	7,826.28	0.00	0.00	0.00	0.00	0.00	54,783.96
K00K00000	010304010102110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
K00K00000	010304010102110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
K00K00000	010304010102110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
K00K00000	010304010102110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
K00K00000	010304020101110101	3000	36,392.16	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	236,549.04
K00K00000	010304020101110101	3300	36,392.16	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	236,549.04
K00K00000	010304020101110101	3390	36,392.16	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	236,549.04
K00K00000	010304020101110101	3391	36,392.16	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	18,196.08	236,549.04
K00K00000	010304020202150101	2000	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
K00K00000	010304020202150101	2600	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
K00K00000	010304020202150101	2610	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
K00K00000	010304020202150101	2611	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
L00115000	010502020101110101	2000	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	30,000.00
L00115000	010502020101110101	2100	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	30,000.00
L00115000	010502020101110101	2110	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	30,000.00
L00115000	010502020101110101	2111	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	30,000.00
L00115000	010502020101110101	3000	35,000.00	35,000.00	10,000.00	35,000.00	10,000.00	35,000.00	35,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	245,000.00
L00115000	010502020101110101	3300	25,000.00	25,000.00	0.00	25,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	125,000.00
L00115000	010502020101110101	3330	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
L00115000	010502020101110101	3331	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00115000	010502020101110101	3360	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00
L00115000	010502020101110101	3362	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00
L00115000	010502020101110101	3400	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
L00115000	010502020101110101	3430	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
L00115000	010502020101110101	3431	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
L00115000	010502020101110101	4000	2,184,143.28	100,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	6,784,143.28
L00115000	010502020101110101	4300	2,184,143.28	100,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	6,784,143.28
L00115000	010502020101110101	4390	2,184,143.28	100,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	6,784,143.28
L00115000	010502020101110101	4391	2,184,143.28	100,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	6,784,143.28
L00115000	010502020101150101	1000	185,016.22	185,016.22	277,326.09	185,016.22	185,016.22	185,016.22	185,016.22	222,955.47	222,955.47	222,955.47	222,955.47	551,168.47	2,830,413.76
L00115000	010502020101150101	1100	122,009.56	122,009.56	122,009.56	122,009.56	122,009.56	122,009.56	122,009.56	122,009.56	122,009.56	122,009.56	122,009.56	122,009.56	1,464,114.72
L00115000	010502020101150101	1130	122,009.56	122,009.56	122,009.56	122,009.56	122,009.56	122,009.56	122,009.56	122,009.56	122,009.56	122,009.56	122,009.56	122,009.56	1,464,114.72
L00115000	010502020101150101	1131	122,009.56	122,009.56	122,009.56	122,009.56	122,009.56	122,009.56	122,009.56	122,009.56	122,009.56	122,009.56	122,009.56	122,009.56	1,464,114.72
L00115000	010502020101150101	1300	59,006.66	59,006.66	151,316.53	59,006.66	59,006.66	59,006.66	59,006.66	59,006.66	59,006.66	59,006.66	59,006.66	387,219.71	1,128,602.84
L00115000	010502020101150101	1310	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	62,400.00
L00115000	010502020101150101	1311	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	62,400.00
L00115000	010502020101150101	1320	0.00	0.00	92,309.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,592.39	411,902.26
L00115000	010502020101150101	1321	0.00	0.00	92,309.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,309.86	184,619.73
L00115000	010502020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,282.53	227,282.53
L00115000	010502020101150101	1330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101150101	1331	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101150101	1340	53,806.66	53,806.66	53,806.66	53,806.66	53,806.66	53,806.66	53,806.66	53,806.66	53,806.66	53,806.66	53,806.66	62,427.32	654,300.58
L00115000	010502020101150101	1344	8,869.58	8,869.58	8,869.58	8,869.58	8,869.58	8,869.58	8,869.58	8,869.58	8,869.58	8,869.58	8,869.58	8,869.58	106,434.96
L00115000	010502020101150101	1345	41,803.58	41,803.58	41,803.58	41,803.58	41,803.58	41,803.58	41,803.58	41,803.58	41,803.58	41,803.58	41,803.58	50,424.24	510,263.62
L00115000	010502020101150101	1346	3,133.50	3,133.50	3,133.50	3,133.50	3,133.50	3,133.50	3,133.50	3,133.50	3,133.50	3,133.50	3,133.50	3,133.50	37,602.00
L00115000	010502020101150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,939.25	37,939.25	37,939.25	37,939.25	37,939.20	189,696.20
L00115000	010502020101150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,939.25	37,939.25	37,939.25	37,939.25	37,939.20	189,696.20
L00115000	010502020101150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,144.10	15,144.10	15,144.10	15,144.10	15,144.08	75,720.48
L00115000	010502020101150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,236.92	11,236.92	11,236.92	11,236.92	11,236.93	56,184.61
L00115000	010502020101150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,508.11	2,508.11	2,508.11	2,508.11	2,508.16	12,540.60
L00115000	010502020101150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,325.11	1,325.11	1,325.11	1,325.11	1,325.09	6,625.53
L00115000	010502020101150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,725.01	7,725.01	7,725.01	7,725.01	7,724.94	38,624.98
L00115000	010502020101150101	1500	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
L00115000	010502020101150101	1590	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
L00115000	010502020101150101	1595	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
L00115000	010502020101250102	1000	37,939.25	37,939.25	37,939.25	37,939.25	37,939.25	37,939.25	37,939.25	0.00	0.00	0.00	0.00	0.00	265,574.75
L00115000	010502020101250102	1400	37,939.25	37,939.25	37,939.25	37,939.25	37,939.25	37,939.25	37,939.25	0.00	0.00	0.00	0.00	0.00	265,574.75
L00115000	010502020101250102	1410	37,939.25	37,939.25	37,939.25	37,939.25	37,939.25	37,939.25	37,939.25	0.00	0.00	0.00	0.00	0.00	265,574.75
L00115000	010502020101250102	1412	15,144.10	15,144.10	15,144.10	15,144.10	15,144.10	15,144.10	15,144.10	0.00	0.00	0.00	0.00	0.00	106,008.70
L00115000	010502020101250102	1413	11,236.92	11,236.92	11,236.92	11,236.92	11,236.92	11,236.92	11,236.92	0.00	0.00	0.00	0.00	0.00	78,658.44
L00115000	010502020101250102	1414	2,508.11	2,508.11	2,508.11	2,508.11	2,508.11	2,508.11	2,508.11	0.00	0.00	0.00	0.00	0.00	17,556.77
L00115000	010502020101250102	1415	1,325.11	1,325.11	1,325.11	1,325.11	1,325.11	1,325.11	1,325.11	0.00	0.00	0.00	0.00	0.00	9,275.77
L00115000	010502020101250102	1416	7,725.01	7,725.01	7,725.01	7,725.01	7,725.01	7,725.01	7,725.01	0.00	0.00	0.00	0.00	0.00	54,075.07
L00116000	010502050203110101	2000	8,000.00	13,000.00	8,000.00	3,000.00	8,000.00	13,000.00	8,000.00	3,000.00	13,000.00	3,000.00	3,000.00	3,000.00	86,000.00
L00116000	010502050203110101	2100	6,000.00	11,000.00	6,000.00	1,000.00	6,000.00	11,000.00	6,000.00	1,000.00	11,000.00	1,000.00	1,000.00	1,000.00	62,000.00
L00116000	010502050203110101	2110	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	30,000.00
L00116000	010502050203110101	2111	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	30,000.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00116000	010502050203110101	2140	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
L00116000	010502050203110101	2141	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
L00116000	010502050203110101	2160	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
L00116000	010502050203110101	2161	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
L00116000	010502050203110101	2200	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
L00116000	010502050203110101	2210	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
L00116000	010502050203110101	2211	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
L00116000	010502050203110101	3000	382,400.00	280,400.00	251,400.00	251,400.00	251,400.00	761,400.00	276,400.00	251,400.00	251,400.00	251,400.00	251,400.00	251,400.00	3,711,800.00
L00116000	010502050203110101	3300	249,400.00	274,400.00	249,400.00	249,400.00	249,400.00	759,400.00	274,400.00	249,400.00	249,400.00	249,400.00	249,400.00	249,400.00	3,552,800.00
L00116000	010502050203110101	3310	133,400.00	133,400.00	133,400.00	133,400.00	133,400.00	643,400.00	133,400.00	133,400.00	133,400.00	133,400.00	133,400.00	133,400.00	2,110,800.00
L00116000	010502050203110101	3311	133,400.00	133,400.00	133,400.00	133,400.00	133,400.00	643,400.00	133,400.00	133,400.00	133,400.00	133,400.00	133,400.00	133,400.00	2,110,800.00
L00116000	010502050203110101	3330	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
L00116000	010502050203110101	3331	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
L00116000	010502050203110101	3360	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	1,392,000.00
L00116000	010502050203110101	3361	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	1,392,000.00
L00116000	010502050203110101	3400	131,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00
L00116000	010502050203110101	3410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203110101	3411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203110101	3450	131,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00
L00116000	010502050203110101	3451	131,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00
L00116000	010502050203110101	3900	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
L00116000	010502050203110101	3990	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
L00116000	010502050203110101	3992	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
L00116000	010502050203150101	1000	1,321,429.02	1,321,429.02	1,940,308.50	321,429.02	321,429.02	321,429.02	321,429.02	373,823.86	373,823.86	373,823.86	373,823.86	821,768.98	8,185,947.04
L00116000	010502050203150101	1100	188,630.22	188,630.22	188,630.22	188,630.22	188,630.22	188,630.22	188,630.22	188,630.22	188,630.22	188,630.22	188,630.22	188,630.22	2,263,562.64
L00116000	010502050203150101	1130	188,630.22	188,630.22	188,630.22	188,630.22	188,630.22	188,630.22	188,630.22	188,630.22	188,630.22	188,630.22	188,630.22	188,630.22	2,263,562.64
L00116000	010502050203150101	1131	188,630.22	188,630.22	188,630.22	188,630.22	188,630.22	188,630.22	188,630.22	188,630.22	188,630.22	188,630.22	188,630.22	188,630.22	2,263,562.64
L00116000	010502050203150101	1300	130,398.80	130,398.80	273,112.46	130,398.80	130,398.80	130,398.80	130,398.80	130,398.80	130,398.80	130,398.80	130,398.80	578,343.97	2,155,444.43
L00116000	010502050203150101	1310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	1320	0.00	0.00	142,713.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435,014.18	577,727.84
L00116000	010502050203150101	1321	0.00	0.00	142,713.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,713.65	285,427.31
L00116000	010502050203150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,300.53	292,300.53
L00116000	010502050203150101	1330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	1331	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	1340	130,398.80	130,398.80	130,398.80	130,398.80	130,398.80	130,398.80	130,398.80	130,398.80	130,398.80	130,398.80	130,398.80	143,329.79	1,577,716.59
L00116000	010502050203150101	1344	90,808.22	90,808.22	90,808.22	90,808.22	90,808.22	90,808.22	90,808.22	90,808.22	90,808.22	90,808.22	90,808.22	90,808.22	1,089,698.64
L00116000	010502050203150101	1345	37,710.48	37,710.48	37,710.48	37,710.48	37,710.48	37,710.48	37,710.48	37,710.48	37,710.48	37,710.48	37,710.48	50,641.47	465,456.75
L00116000	010502050203150101	1346	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	22,561.20
L00116000	010502050203150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,394.84	52,394.84	52,394.84	52,394.84	52,394.79	261,974.15
L00116000	010502050203150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,394.84	52,394.84	52,394.84	52,394.84	52,394.79	261,974.15
L00116000	010502050203150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	20,900.28	20,900.28	20,900.28	20,900.28	20,900.28	20,900.23	104,501.35
L00116000	010502050203150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	15,508.01	15,508.01	15,508.01	15,508.01	15,508.01	15,507.95	77,539.99
L00116000	010502050203150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	3,496.55	3,496.55	3,496.55	3,496.55	3,496.55	3,496.56	17,482.76
L00116000	010502050203150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	1,828.77	1,828.77	1,828.77	1,828.77	1,828.77	1,828.82	9,143.90
L00116000	010502050203150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	10,661.23	10,661.23	10,661.23	10,661.23	10,661.23	10,661.23	53,306.15
L00116000	010502050203150101	1500	1,002,400.00	1,002,400.00	1,478,565.82	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	3,504,965.82

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00116000	010502050203150101	1520	1,000,000.00	1,000,000.00	1,476,165.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,476,165.82
L00116000	010502050203150101	1522	1,000,000.00	1,000,000.00	1,476,165.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,476,165.82
L00116000	010502050203150101	1590	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
L00116000	010502050203150101	1595	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
L00116000	010502050203150101	2000	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
L00116000	010502050203150101	2600	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
L00116000	010502050203150101	2610	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
L00116000	010502050203150101	2611	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
L00116000	010502050203150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	3400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	3410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	3411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203160101	3000	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	6,000,000.00
L00116000	010502050203160101	3900	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	6,000,000.00
L00116000	010502050203160101	3980	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	6,000,000.00
L00116000	010502050203160101	3982	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	6,000,000.00
L00116000	010502050203250101	4000	51,962.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,962.13
L00116000	010502050203250101	4300	51,962.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,962.13
L00116000	010502050203250101	4390	51,962.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,962.13
L00116000	010502050203250101	4392	51,962.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,962.13
L00116000	010502050203250102	1000	52,394.84	52,394.84	52,394.84	52,394.84	52,394.84	52,394.84	52,394.84	0.00	0.00	0.00	0.00	0.00	366,763.88
L00116000	010502050203250102	1400	52,394.84	52,394.84	52,394.84	52,394.84	52,394.84	52,394.84	52,394.84	0.00	0.00	0.00	0.00	0.00	366,763.88
L00116000	010502050203250102	1410	52,394.84	52,394.84	52,394.84	52,394.84	52,394.84	52,394.84	52,394.84	0.00	0.00	0.00	0.00	0.00	366,763.88
L00116000	010502050203250102	1412	20,900.28	20,900.28	20,900.28	20,900.28	20,900.28	20,900.28	20,900.28	0.00	0.00	0.00	0.00	0.00	146,301.96
L00116000	010502050203250102	1413	15,508.01	15,508.01	15,508.01	15,508.01	15,508.01	15,508.01	15,508.01	0.00	0.00	0.00	0.00	0.00	108,556.07
L00116000	010502050203250102	1414	3,496.55	3,496.55	3,496.55	3,496.55	3,496.55	3,496.55	3,496.55	0.00	0.00	0.00	0.00	0.00	24,475.85
L00116000	010502050203250102	1415	1,828.77	1,828.77	1,828.77	1,828.77	1,828.77	1,828.77	1,828.77	0.00	0.00	0.00	0.00	0.00	12,801.39
L00116000	010502050203250102	1416	10,661.23	10,661.23	10,661.23	10,661.23	10,661.23	10,661.23	10,661.23	0.00	0.00	0.00	0.00	0.00	74,628.61
L00116000	010502050203250102	4000	145,339.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,339.15
L00116000	010502050203250102	4300	145,339.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,339.15
L00116000	010502050203250102	4390	145,339.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,339.15
L00116000	010502050203250102	4392	145,339.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,339.15
L00116000	010502050203260101	4000	105,567.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,567.53
L00116000	010502050203260101	4300	105,567.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,567.53
L00116000	010502050203260101	4390	105,567.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,567.53
L00116000	010502050203260101	4392	105,567.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,567.53
L00116000	040201010104150101	4000	2,100,116.97	2,113,592.13	3,818,058.61	2,105,936.02	2,098,120.70	2,099,520.30	2,117,936.84	2,111,600.18	2,272,635.98	2,085,908.35	2,097,908.35	5,711,131.36	30,732,465.79
L00116000	040201010104150101	4300	2,100,116.97	2,113,592.13	3,818,058.61	2,105,936.02	2,098,120.70	2,099,520.30	2,117,936.84	2,111,600.18	2,272,635.98	2,085,908.35	2,097,908.35	5,711,131.36	30,732,465.79
L00116000	040201010104150101	4380	2,100,116.97	2,113,592.13	3,818,058.61	2,105,936.02	2,098,120.70	2,099,520.30	2,117,936.84	2,111,600.18	2,272,635.98	2,085,908.35	2,097,908.35	5,711,131.36	30,732,465.79
L00116000	040201010104150101	4383	2,100,116.97	2,113,592.13	3,818,058.61	2,105,936.02	2,098,120.70	2,099,520.30	2,117,936.84	2,111,600.18	2,272,635.98	2,085,908.35	2,097,908.35	5,711,131.36	30,732,465.79
L00116000	040201010104160101	4000	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	129,842.00	0.00	0.00	0.00	0.00	0.00	1,629,842.00
L00116000	040201010104160101	4300	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	129,842.00	0.00	0.00	0.00	0.00	0.00	1,629,842.00
L00116000	040201010104160101	4380	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	129,842.00	0.00	0.00	0.00	0.00	0.00	1,629,842.00
L00116000	040201010104160101	4383	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	129,842.00	0.00	0.00	0.00	0.00	0.00	1,629,842.00
L00116000	040401010101110101	9000	500,000.00	1,000,000.00	288,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,288,000.00
L00116000	040401010101110101	9900	500,000.00	1,000,000.00	288,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,288,000.00
L00116000	040401010101110101	9910	500,000.00	1,000,000.00	288,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,288,000.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00116000	040401010101110101	9911	500,000.00	1,000,000.00	288,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,288,000.00
L00116000	0404010101011150101	9000	309,313.32	453,433.40	309,313.32	309,313.32	309,313.32	309,313.32	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
L00116000	0404010101011150101	9900	309,313.32	453,433.40	309,313.32	309,313.32	309,313.32	309,313.32	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
L00116000	0404010101011150101	9910	309,313.32	453,433.40	309,313.32	309,313.32	309,313.32	309,313.32	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
L00116000	0404010101011150101	9911	0.00	144,120.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,120.08
L00116000	0404010101011150101	9912	309,313.32	309,313.32	309,313.32	309,313.32	309,313.32	309,313.32	0.00	0.00	0.00	0.00	0.00	0.00	1,855,879.92
L00116000	040401010101250102	9000	0.00	944,644.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944,644.95
L00116000	040401010101250102	9900	0.00	944,644.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944,644.95
L00116000	040401010101250102	9910	0.00	944,644.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944,644.95
L00116000	040401010101250102	9911	0.00	944,644.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944,644.95
L00118000	010801020201110101	2000	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	30,000.00
L00118000	010801020201110101	2100	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	30,000.00
L00118000	010801020201110101	2110	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	30,000.00
L00118000	010801020201110101	2111	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	30,000.00
L00118000	010801020201110101	3000	50,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00
L00118000	010801020201110101	3300	50,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00
L00118000	010801020201110101	3330	50,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00
L00118000	010801020201110101	3331	50,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00
L00118000	010801020201150101	1000	142,426.56	142,426.56	214,604.86	142,426.56	142,426.56	142,426.56	142,426.56	169,056.68	169,056.68	169,056.68	169,056.68	386,089.33	2,131,480.27
L00118000	010801020201150101	1100	95,400.88	95,400.88	95,400.88	95,400.88	95,400.88	95,400.88	95,400.88	95,400.88	95,400.88	95,400.88	95,400.88	95,400.88	1,144,810.56
L00118000	010801020201150101	1130	95,400.88	95,400.88	95,400.88	95,400.88	95,400.88	95,400.88	95,400.88	95,400.88	95,400.88	95,400.88	95,400.88	95,400.88	1,144,810.56
L00118000	010801020201150101	1131	95,400.88	95,400.88	95,400.88	95,400.88	95,400.88	95,400.88	95,400.88	95,400.88	95,400.88	95,400.88	95,400.88	95,400.88	1,144,810.56
L00118000	010801020201150101	1300	46,225.68	46,225.68	118,403.98	46,225.68	46,225.68	46,225.68	46,225.68	46,225.68	46,225.68	46,225.68	46,225.68	263,258.36	843,919.14
L00118000	010801020201150101	1310	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	12,480.00
L00118000	010801020201150101	1311	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	12,480.00
L00118000	010801020201150101	1320	0.00	0.00	72,178.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,032.68	289,210.98
L00118000	010801020201150101	1321	0.00	0.00	72,178.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,178.29	144,356.59
L00118000	010801020201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,854.39	144,854.39
L00118000	010801020201150101	1340	45,185.68	45,185.68	45,185.68	45,185.68	45,185.68	45,185.68	45,185.68	45,185.68	45,185.68	45,185.68	45,185.68	45,185.68	542,228.16
L00118000	010801020201150101	1344	34,588.94	34,588.94	34,588.94	34,588.94	34,588.94	34,588.94	34,588.94	34,588.94	34,588.94	34,588.94	34,588.94	34,588.94	415,067.28
L00118000	010801020201150101	1345	9,970.04	9,970.04	9,970.04	9,970.04	9,970.04	9,970.04	9,970.04	9,970.04	9,970.04	9,970.04	9,970.04	9,970.04	119,640.48
L00118000	010801020201150101	1346	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	7,520.40
L00118000	010801020201150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,630.12	26,630.12	26,630.12	26,630.12	26,630.09	133,150.57
L00118000	010801020201150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,630.12	26,630.12	26,630.12	26,630.12	26,630.09	133,150.57
L00118000	010801020201150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,617.09	10,617.09	10,617.09	10,617.09	10,617.11	53,085.47
L00118000	010801020201150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,877.88	7,877.88	7,877.88	7,877.88	7,877.91	39,389.43
L00118000	010801020201150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,790.37	1,790.37	1,790.37	1,790.37	1,790.36	8,951.84
L00118000	010801020201150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929.00	929.00	929.00	929.00	928.95	4,644.95
L00118000	010801020201150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,415.78	5,415.78	5,415.78	5,415.78	5,415.76	27,078.88
L00118000	010801020201150101	1500	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
L00118000	010801020201150101	1590	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
L00118000	010801020201150101	1595	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
L00118000	010801020201150101	2000	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
L00118000	010801020201150101	2600	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
L00118000	010801020201150101	2610	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
L00118000	010801020201150101	2611	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
L00118000	010801020201250102	1000	26,630.12	26,630.12	26,630.12	26,630.12	26,630.12	26,630.12	26,630.12	0.00	0.00	0.00	0.00	0.00	186,410.84

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00118000	010801020201250102	1400	26,630.12	26,630.12	26,630.12	26,630.12	26,630.12	26,630.12	26,630.12	0.00	0.00	0.00	0.00	0.00	186,410.84
L00118000	010801020201250102	1410	26,630.12	26,630.12	26,630.12	26,630.12	26,630.12	26,630.12	26,630.12	0.00	0.00	0.00	0.00	0.00	186,410.84
L00118000	010801020201250102	1412	10,617.09	10,617.09	10,617.09	10,617.09	10,617.09	10,617.09	10,617.09	0.00	0.00	0.00	0.00	0.00	74,319.63
L00118000	010801020201250102	1413	7,877.88	7,877.88	7,877.88	7,877.88	7,877.88	7,877.88	7,877.88	0.00	0.00	0.00	0.00	0.00	55,145.16
L00118000	010801020201250102	1414	1,790.37	1,790.37	1,790.37	1,790.37	1,790.37	1,790.37	1,790.37	0.00	0.00	0.00	0.00	0.00	12,532.59
L00118000	010801020201250102	1415	929.00	929.00	929.00	929.00	929.00	929.00	929.00	0.00	0.00	0.00	0.00	0.00	6,503.00
L00118000	010801020201250102	1416	5,415.78	5,415.78	5,415.78	5,415.78	5,415.78	5,415.78	5,415.78	0.00	0.00	0.00	0.00	0.00	37,910.46
L00119000	010502050203110101	2000	1,000.00	36,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	36,000.00	1,000.00	1,000.00	1,000.00	117,000.00
L00119000	010502050203110101	2100	1,000.00	36,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	36,000.00	1,000.00	1,000.00	1,000.00	117,000.00
L00119000	010502050203110101	2110	1,000.00	36,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	36,000.00	1,000.00	1,000.00	1,000.00	117,000.00
L00119000	010502050203110101	2111	0.00	35,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	105,000.00
L00119000	010502050203110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
L00119000	010502050203110101	3000	53,000.00	118,000.00	53,000.00	53,000.00	63,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	711,000.00
L00119000	010502050203110101	3200	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
L00119000	010502050203110101	3230	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
L00119000	010502050203110101	3231	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
L00119000	010502050203110101	3300	50,000.00	115,000.00	50,000.00	50,000.00	60,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	675,000.00
L00119000	010502050203110101	3310	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
L00119000	010502050203110101	3311	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
L00119000	010502050203110101	3330	0.00	65,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00
L00119000	010502050203110101	3331	0.00	65,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00
L00119000	010502050203150101	1000	29,338.00	29,338.00	44,469.58	29,338.00	29,338.00	29,338.00	29,338.00	34,387.20	34,387.20	34,387.20	34,387.20	75,834.57	433,880.95
L00119000	010502050203150101	1100	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
L00119000	010502050203150101	1130	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
L00119000	010502050203150101	1131	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
L00119000	010502050203150101	1300	9,338.00	9,338.00	24,469.58	9,338.00	9,338.00	9,338.00	9,338.00	9,338.00	9,338.00	9,338.00	9,338.00	50,785.37	168,634.95
L00119000	010502050203150101	1320	0.00	0.00	15,131.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,447.37	56,578.95
L00119000	010502050203150101	1321	0.00	0.00	15,131.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,131.58	30,263.16
L00119000	010502050203150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,315.79	26,315.79
L00119000	010502050203150101	1340	9,338.00	9,338.00	9,338.00	9,338.00	9,338.00	9,338.00	9,338.00	9,338.00	9,338.00	9,338.00	9,338.00	9,338.00	112,056.00
L00119000	010502050203150101	1344	9,338.00	9,338.00	9,338.00	9,338.00	9,338.00	9,338.00	9,338.00	9,338.00	9,338.00	9,338.00	9,338.00	9,338.00	112,056.00
L00119000	010502050203150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,049.20	5,049.20	5,049.20	5,049.20	5,049.20	25,246.00
L00119000	010502050203150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,049.20	5,049.20	5,049.20	5,049.20	5,049.20	25,246.00
L00119000	010502050203150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00
L00119000	010502050203150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484.00	1,484.00	1,484.00	1,484.00	1,484.00	7,420.00
L00119000	010502050203150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.00	370.00	370.00	370.00	370.00	1,850.00
L00119000	010502050203150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	175.00	175.00	175.00	875.00
L00119000	010502050203150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020.20	1,020.20	1,020.20	1,020.20	1,020.20	5,101.00
L00119000	010502050203150101	2000	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
L00119000	010502050203150101	2600	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
L00119000	010502050203150101	2610	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
L00119000	010502050203150101	2611	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
L00119000	010502050203150101	3000	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
L00119000	010502050203150101	3300	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
L00119000	010502050203150101	3310	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
L00119000	010502050203150101	3311	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
L00119000	010502050203250102	1000	5,049.20	5,049.20	5,049.20	5,049.20	5,049.20	5,049.20	5,049.20	0.00	0.00	0.00	0.00	0.00	35,344.40

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00119000	010502050203250102	1400	5,049.20	5,049.20	5,049.20	5,049.20	5,049.20	5,049.20	5,049.20	0.00	0.00	0.00	0.00	0.00	35,344.40
L00119000	010502050203250102	1410	5,049.20	5,049.20	5,049.20	5,049.20	5,049.20	5,049.20	5,049.20	0.00	0.00	0.00	0.00	0.00	35,344.40
L00119000	010502050203250102	1412	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00
L00119000	010502050203250102	1413	1,484.00	1,484.00	1,484.00	1,484.00	1,484.00	1,484.00	1,484.00	0.00	0.00	0.00	0.00	0.00	10,388.00
L00119000	010502050203250102	1414	370.00	370.00	370.00	370.00	370.00	370.00	370.00	0.00	0.00	0.00	0.00	0.00	2,590.00
L00119000	010502050203250102	1415	175.00	175.00	175.00	175.00	175.00	175.00	175.00	0.00	0.00	0.00	0.00	0.00	1,225.00
L00119000	010502050203250102	1416	1,020.20	1,020.20	1,020.20	1,020.20	1,020.20	1,020.20	1,020.20	0.00	0.00	0.00	0.00	0.00	7,141.40
L00165000	010502050107150101	1000	30,800.58	30,800.58	40,938.74	30,800.58	30,800.58	30,800.58	30,800.58	34,183.55	34,183.55	34,183.55	34,183.55	61,953.22	424,429.64
L00165000	010502050107150101	1100	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	160,800.00
L00165000	010502050107150101	1130	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	160,800.00
L00165000	010502050107150101	1131	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	160,800.00
L00165000	010502050107150101	1300	17,400.58	17,400.58	27,538.74	17,400.58	17,400.58	17,400.58	17,400.58	17,400.58	17,400.58	17,400.58	17,400.58	45,170.32	246,714.86
L00165000	010502050107150101	1320	0.00	0.00	10,138.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,769.74	37,907.90
L00165000	010502050107150101	1321	0.00	0.00	10,138.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,138.16	20,276.32
L00165000	010502050107150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,631.58	17,631.58
L00165000	010502050107150101	1340	17,400.58	17,400.58	17,400.58	17,400.58	17,400.58	17,400.58	17,400.58	17,400.58	17,400.58	17,400.58	17,400.58	17,400.58	208,806.96
L00165000	010502050107150101	1344	17,400.58	17,400.58	17,400.58	17,400.58	17,400.58	17,400.58	17,400.58	17,400.58	17,400.58	17,400.58	17,400.58	17,400.58	208,806.96
L00165000	010502050107150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382.97	3,382.97	3,382.97	3,382.97	3,382.90	16,914.78
L00165000	010502050107150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382.97	3,382.97	3,382.97	3,382.97	3,382.90	16,914.78
L00165000	010502050107150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	6,700.00
L00165000	010502050107150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994.28	994.28	994.28	994.28	994.28	4,971.40
L00165000	010502050107150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.90	247.90	247.90	247.90	247.90	1,239.50
L00165000	010502050107150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.25	117.25	117.25	117.25	117.25	586.25
L00165000	010502050107150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683.54	683.54	683.54	683.54	683.47	3,417.63
L00165000	010502050107250102	1000	3,382.97	3,382.97	3,382.97	3,382.97	3,382.97	3,382.97	3,382.97	0.00	0.00	0.00	0.00	0.00	23,680.79
L00165000	010502050107250102	1400	3,382.97	3,382.97	3,382.97	3,382.97	3,382.97	3,382.97	3,382.97	0.00	0.00	0.00	0.00	0.00	23,680.79
L00165000	010502050107250102	1410	3,382.97	3,382.97	3,382.97	3,382.97	3,382.97	3,382.97	3,382.97	0.00	0.00	0.00	0.00	0.00	23,680.79
L00165000	010502050107250102	1412	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	0.00	0.00	0.00	0.00	0.00	9,380.00
L00165000	010502050107250102	1413	994.28	994.28	994.28	994.28	994.28	994.28	994.28	0.00	0.00	0.00	0.00	0.00	6,959.96
L00165000	010502050107250102	1414	247.90	247.90	247.90	247.90	247.90	247.90	247.90	0.00	0.00	0.00	0.00	0.00	1,735.30
L00165000	010502050107250102	1415	117.25	117.25	117.25	117.25	117.25	117.25	117.25	0.00	0.00	0.00	0.00	0.00	820.75
L00165000	010502050107250102	1416	683.54	683.54	683.54	683.54	683.54	683.54	683.54	0.00	0.00	0.00	0.00	0.00	4,784.78
L00L00000	010502020401110101	3000	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
L00L00000	010502020401110101	3300	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
L00L00000	010502020401110101	3390	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
L00L00000	010502020401110101	3391	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
L00L00000	010502020401150101	1000	83,565.88	83,565.88	111,404.87	83,565.88	83,565.88	83,565.88	83,565.88	92,855.36	92,855.36	92,855.36	92,855.36	169,110.09	1,153,331.68
L00L00000	010502020401150101	1100	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	441,550.56
L00L00000	010502020401150101	1130	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	441,550.56
L00L00000	010502020401150101	1131	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	36,795.88	441,550.56
L00L00000	010502020401150101	1300	39,173.86	39,173.86	67,012.85	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	115,428.48	574,179.93
L00L00000	010502020401150101	1320	0.00	0.00	27,838.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,254.62	104,093.61
L00L00000	010502020401150101	1321	0.00	0.00	27,838.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,838.99	55,677.98
L00L00000	010502020401150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,415.63	48,415.63
L00L00000	010502020401150101	1340	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	470,086.32
L00L00000	010502020401150101	1344	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	39,173.86	470,086.32
L00L00000	010502020401150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,289.48	9,289.48	9,289.48	9,289.48	9,289.59	46,447.51

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00L00000	010502020401150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,289.48	9,289.48	9,289.48	9,289.48	9,289.59	46,447.51
L00L00000	010502020401150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,679.59	3,679.59	3,679.59	3,679.59	3,679.57	18,397.93
L00L00000	010502020401150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,730.25	2,730.25	2,730.25	2,730.25	2,730.30	13,651.30
L00L00000	010502020401150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.72	680.72	680.72	680.72	680.77	3,403.65
L00L00000	010502020401150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.96	321.96	321.96	321.96	322.01	1,609.85
L00L00000	010502020401150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,876.96	1,876.96	1,876.96	1,876.96	1,876.94	9,384.78
L00L00000	010502020401150101	1700	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	91,153.68
L00L00000	010502020401150101	1710	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	91,153.68
L00L00000	010502020401150101	1712	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	7,596.14	91,153.68
L00L00000	010502020401250102	1000	9,289.48	9,289.48	9,289.48	9,289.48	9,289.48	9,289.48	9,289.48	0.00	0.00	0.00	0.00	0.00	65,026.36
L00L00000	010502020401250102	1400	9,289.48	9,289.48	9,289.48	9,289.48	9,289.48	9,289.48	9,289.48	0.00	0.00	0.00	0.00	0.00	65,026.36
L00L00000	010502020401250102	1410	9,289.48	9,289.48	9,289.48	9,289.48	9,289.48	9,289.48	9,289.48	0.00	0.00	0.00	0.00	0.00	65,026.36
L00L00000	010502020401250102	1412	3,679.59	3,679.59	3,679.59	3,679.59	3,679.59	3,679.59	3,679.59	0.00	0.00	0.00	0.00	0.00	25,757.13
L00L00000	010502020401250102	1413	2,730.25	2,730.25	2,730.25	2,730.25	2,730.25	2,730.25	2,730.25	0.00	0.00	0.00	0.00	0.00	19,111.75
L00L00000	010502020401250102	1414	680.72	680.72	680.72	680.72	680.72	680.72	680.72	0.00	0.00	0.00	0.00	0.00	4,765.04
L00L00000	010502020401250102	1415	321.96	321.96	321.96	321.96	321.96	321.96	321.96	0.00	0.00	0.00	0.00	0.00	2,253.72
L00L00000	010502020401250102	1416	1,876.96	1,876.96	1,876.96	1,876.96	1,876.96	1,876.96	1,876.96	0.00	0.00	0.00	0.00	0.00	13,138.72
M00155000	010305010105110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
M00155000	010305010105110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
M00155000	010305010105110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
M00155000	010305010105110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
M00M00000	010305010105150101	1000	61,482.66	61,482.66	84,365.88	61,482.66	61,482.66	61,482.66	61,482.66	68,994.27	68,994.27	68,994.27	68,994.27	135,984.54	865,223.46
M00M00000	010305010105150101	1100	30,245.64	30,245.64	30,245.64	30,245.64	30,245.64	30,245.64	30,245.64	30,245.64	30,245.64	30,245.64	30,245.64	30,245.64	362,947.68
M00M00000	010305010105150101	1130	30,245.64	30,245.64	30,245.64	30,245.64	30,245.64	30,245.64	30,245.64	30,245.64	30,245.64	30,245.64	30,245.64	30,245.64	362,947.68
M00M00000	010305010105150101	1131	30,245.64	30,245.64	30,245.64	30,245.64	30,245.64	30,245.64	30,245.64	30,245.64	30,245.64	30,245.64	30,245.64	30,245.64	362,947.68
M00M00000	010305010105150101	1300	27,857.02	27,857.02	50,740.24	27,857.02	27,857.02	27,857.02	27,857.02	27,857.02	27,857.02	27,857.02	27,857.02	94,847.45	424,157.89
M00M00000	010305010105150101	1320	0.00	0.00	22,883.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,680.10	85,563.32
M00M00000	010305010105150101	1321	0.00	0.00	22,883.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,883.21	45,766.43
M00M00000	010305010105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,796.89	39,796.89
M00M00000	010305010105150101	1340	27,857.02	27,857.02	27,857.02	27,857.02	27,857.02	27,857.02	27,857.02	27,857.02	27,857.02	27,857.02	27,857.02	32,167.35	338,594.57
M00M00000	010305010105150101	1344	17,749.96	17,749.96	17,749.96	17,749.96	17,749.96	17,749.96	17,749.96	17,749.96	17,749.96	17,749.96	17,749.96	17,749.96	212,999.52
M00M00000	010305010105150101	1345	10,107.06	10,107.06	10,107.06	10,107.06	10,107.06	10,107.06	10,107.06	10,107.06	10,107.06	10,107.06	10,107.06	14,417.39	125,595.05
M00M00000	010305010105150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,511.61	7,511.61	7,511.61	7,511.61	7,511.45	37,557.89
M00M00000	010305010105150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,511.61	7,511.61	7,511.61	7,511.61	7,511.45	37,557.89
M00M00000	010305010105150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.76	3,150.76	3,150.76	3,150.76	3,150.78	15,753.82
M00M00000	010305010105150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,337.87	2,337.87	2,337.87	2,337.87	2,337.81	11,689.29
M00M00000	010305010105150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.08	140.08	140.08	140.08	140.02	700.34
M00M00000	010305010105150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.69	275.69	275.69	275.69	275.71	1,378.47
M00M00000	010305010105150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,607.21	1,607.21	1,607.21	1,607.21	1,607.13	8,035.97
M00M00000	010305010105150101	1700	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	40,560.00
M00M00000	010305010105150101	1710	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	40,560.00
M00M00000	010305010105150101	1712	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	40,560.00
M00M00000	010305010105250102	1000	7,511.61	7,511.61	7,511.61	7,511.61	7,511.61	7,511.61	7,511.61	0.00	0.00	0.00	0.00	0.00	52,581.27
M00M00000	010305010105250102	1400	7,511.61	7,511.61	7,511.61	7,511.61	7,511.61	7,511.61	7,511.61	0.00	0.00	0.00	0.00	0.00	52,581.27
M00M00000	010305010105250102	1410	7,511.61	7,511.61	7,511.61	7,511.61	7,511.61	7,511.61	7,511.61	0.00	0.00	0.00	0.00	0.00	52,581.27
M00M00000	010305010105250102	1412	3,150.76	3,150.76	3,150.76	3,150.76	3,150.76	3,150.76	3,150.76	0.00	0.00	0.00	0.00	0.00	22,055.32
M00M00000	010305010105250102	1413	2,337.87	2,337.87	2,337.87	2,337.87	2,337.87	2,337.87	2,337.87	0.00	0.00	0.00	0.00	0.00	16,365.09



## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

### TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
M00M00000	010305010105250102	1414	140.08	140.08	140.08	140.08	140.08	140.08	140.08	0.00	0.00	0.00	0.00	0.00	980.56
M00M00000	010305010105250102	1415	275.69	275.69	275.69	275.69	275.69	275.69	275.69	0.00	0.00	0.00	0.00	0.00	1,929.83
M00M00000	010305010105250102	1416	1,607.21	1,607.21	1,607.21	1,607.21	1,607.21	1,607.21	1,607.21	0.00	0.00	0.00	0.00	0.00	11,250.47
N00132000	020206010304110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
N00132000	020206010304110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
N00132000	020206010304110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
N00132000	020206010304110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
N00132000	030402010103110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
N00132000	030402010103110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
N00132000	030402010103110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
N00132000	030402010103110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
N00140000	030102010202150101	1000	36,760.96	36,760.96	56,582.01	36,760.96	36,760.96	36,760.96	36,760.96	43,793.55	43,793.55	43,793.55	43,793.55	112,247.67	564,569.64
N00140000	030102010202150101	1100	26,198.26	26,198.26	26,198.26	26,198.26	26,198.26	26,198.26	26,198.26	26,198.26	26,198.26	26,198.26	26,198.26	26,198.26	314,379.12
N00140000	030102010202150101	1130	26,198.26	26,198.26	26,198.26	26,198.26	26,198.26	26,198.26	26,198.26	26,198.26	26,198.26	26,198.26	26,198.26	26,198.26	314,379.12
N00140000	030102010202150101	1131	26,198.26	26,198.26	26,198.26	26,198.26	26,198.26	26,198.26	26,198.26	26,198.26	26,198.26	26,198.26	26,198.26	26,198.26	314,379.12
N00140000	030102010202150101	1300	9,762.70	9,762.70	29,583.75	9,762.70	9,762.70	9,762.70	9,762.70	9,762.70	9,762.70	9,762.70	9,762.70	78,216.80	205,427.55
N00140000	030102010202150101	1310	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	12,480.00
N00140000	030102010202150101	1311	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	12,480.00
N00140000	030102010202150101	1320	0.00	0.00	19,821.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,454.10	88,275.15
N00140000	030102010202150101	1321	0.00	0.00	19,821.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,821.05	39,642.10
N00140000	030102010202150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,633.05	48,633.05
N00140000	030102010202150101	1340	8,722.70	8,722.70	8,722.70	8,722.70	8,722.70	8,722.70	8,722.70	8,722.70	8,722.70	8,722.70	8,722.70	8,722.70	104,672.40
N00140000	030102010202150101	1344	7,238.00	7,238.00	7,238.00	7,238.00	7,238.00	7,238.00	7,238.00	7,238.00	7,238.00	7,238.00	7,238.00	7,238.00	86,856.00
N00140000	030102010202150101	1345	858.00	858.00	858.00	858.00	858.00	858.00	858.00	858.00	858.00	858.00	858.00	858.00	10,296.00
N00140000	030102010202150101	1346	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	7,520.40
N00140000	030102010202150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,032.59	7,032.59	7,032.59	7,032.59	7,032.61	35,162.97
N00140000	030102010202150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,032.59	7,032.59	7,032.59	7,032.59	7,032.61	35,162.97
N00140000	030102010202150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,785.63	2,785.63	2,785.63	2,785.63	2,785.58	13,928.10
N00140000	030102010202150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,066.93	2,066.93	2,066.93	2,066.93	2,066.98	10,334.70
N00140000	030102010202150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.34	515.34	515.34	515.34	515.35	2,576.71
N00140000	030102010202150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.74	243.74	243.74	243.74	243.77	1,218.73
N00140000	030102010202150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,420.95	1,420.95	1,420.95	1,420.95	1,420.93	7,104.73
N00140000	030102010202150101	1500	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
N00140000	030102010202150101	1590	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
N00140000	030102010202150101	1595	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
N00140000	030102010202250102	1000	7,032.59	7,032.59	7,032.59	7,032.59	7,032.59	7,032.59	7,032.59	0.00	0.00	0.00	0.00	0.00	49,228.13
N00140000	030102010202250102	1400	7,032.59	7,032.59	7,032.59	7,032.59	7,032.59	7,032.59	7,032.59	0.00	0.00	0.00	0.00	0.00	49,228.13
N00140000	030102010202250102	1410	7,032.59	7,032.59	7,032.59	7,032.59	7,032.59	7,032.59	7,032.59	0.00	0.00	0.00	0.00	0.00	49,228.13
N00140000	030102010202250102	1412	2,785.63	2,785.63	2,785.63	2,785.63	2,785.63	2,785.63	2,785.63	0.00	0.00	0.00	0.00	0.00	19,499.41
N00140000	030102010202250102	1413	2,066.93	2,066.93	2,066.93	2,066.93	2,066.93	2,066.93	2,066.93	0.00	0.00	0.00	0.00	0.00	14,468.51
N00140000	030102010202250102	1414	515.34	515.34	515.34	515.34	515.34	515.34	515.34	0.00	0.00	0.00	0.00	0.00	3,607.38
N00140000	030102010202250102	1415	243.74	243.74	243.74	243.74	243.74	243.74	243.74	0.00	0.00	0.00	0.00	0.00	1,706.18
N00140000	030102010202250102	1416	1,420.95	1,420.95	1,420.95	1,420.95	1,420.95	1,420.95	1,420.95	0.00	0.00	0.00	0.00	0.00	9,946.65
N00140000	030102010203110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
N00140000	030102010203110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
N00140000	030102010203110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
N00140000	030102010203110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00140000	030102010301110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
N00140000	030102010301110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
N00140000	030102010301110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
N00140000	030102010301110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
N00146000	020206010303110101	2000	5,000.00	22,500.00	20,000.00	5,000.00	0.00	27,500.00	30,000.00	0.00	0.00	0.00	0.00	0.00	110,000.00
N00146000	020206010303110101	2100	0.00	2,500.00	20,000.00	0.00	0.00	2,500.00	30,000.00	0.00	0.00	0.00	0.00	0.00	55,000.00
N00146000	020206010303110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
N00146000	020206010303110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
N00146000	020206010303110101	2160	0.00	0.00	20,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
N00146000	020206010303110101	2161	0.00	0.00	20,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
N00146000	020206010303110101	2400	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
N00146000	020206010303110101	2430	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
N00146000	020206010303110101	2431	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
N00146000	020206010303110101	2700	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
N00146000	020206010303110101	2710	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
N00146000	020206010303110101	2711	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
N00146000	020206010303110101	3000	105,000.00	55,000.00	55,000.00	125,000.00	55,000.00	55,000.00	125,000.00	55,000.00	55,000.00	105,000.00	55,000.00	55,000.00	900,000.00
N00146000	020206010303110101	3100	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	660,000.00
N00146000	020206010303110101	3120	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	660,000.00
N00146000	020206010303110101	3121	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	660,000.00
N00146000	020206010303110101	3500	50,000.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	50,000.00	0.00	0.00	240,000.00
N00146000	020206010303110101	3510	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00
N00146000	020206010303110101	3511	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00
N00146000	020206010303110101	3550	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	100,000.00
N00146000	020206010303110101	3551	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	100,000.00
N00146000	020206010303110101	3570	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	100,000.00
N00146000	020206010303110101	3571	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	100,000.00
N00146000	020206010303150101	1000	124,030.85	124,030.85	187,016.28	124,030.85	124,030.85	124,030.85	124,030.85	147,299.15	147,299.15	147,299.15	147,299.15	339,619.18	1,860,017.16
N00146000	020206010303150101	1100	83,250.30	83,250.30	83,250.30	83,250.30	83,250.30	83,250.30	83,250.30	83,250.30	83,250.30	83,250.30	83,250.30	83,250.30	999,003.60
N00146000	020206010303150101	1130	83,250.30	83,250.30	83,250.30	83,250.30	83,250.30	83,250.30	83,250.30	83,250.30	83,250.30	83,250.30	83,250.30	83,250.30	999,003.60
N00146000	020206010303150101	1131	83,250.30	83,250.30	83,250.30	83,250.30	83,250.30	83,250.30	83,250.30	83,250.30	83,250.30	83,250.30	83,250.30	83,250.30	999,003.60
N00146000	020206010303150101	1300	39,980.55	39,980.55	102,965.98	39,980.55	39,980.55	39,980.55	39,980.55	39,980.55	39,980.55	39,980.55	39,980.55	232,300.66	735,072.14
N00146000	020206010303150101	1310	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	9,360.00
N00146000	020206010303150101	1311	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	9,360.00
N00146000	020206010303150101	1320	0.00	0.00	62,985.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,699.42	246,684.85
N00146000	020206010303150101	1321	0.00	0.00	62,985.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,985.42	125,970.85
N00146000	020206010303150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,714.00	120,714.00
N00146000	020206010303150101	1330	3,082.19	3,082.19	3,082.19	3,082.19	3,082.19	3,082.19	3,082.19	3,082.19	3,082.19	3,082.19	3,082.19	3,082.22	36,986.31
N00146000	020206010303150101	1331	3,082.19	3,082.19	3,082.19	3,082.19	3,082.19	3,082.19	3,082.19	3,082.19	3,082.19	3,082.19	3,082.19	3,082.22	36,986.31
N00146000	020206010303150101	1340	36,118.36	36,118.36	36,118.36	36,118.36	36,118.36	36,118.36	36,118.36	36,118.36	36,118.36	36,118.36	36,118.36	44,739.02	442,040.98
N00146000	020206010303150101	1344	13,540.50	13,540.50	13,540.50	13,540.50	13,540.50	13,540.50	13,540.50	13,540.50	13,540.50	13,540.50	13,540.50	13,540.50	162,486.00
N00146000	020206010303150101	1345	21,951.16	21,951.16	21,951.16	21,951.16	21,951.16	21,951.16	21,951.16	21,951.16	21,951.16	21,951.16	21,951.16	30,571.82	272,034.58
N00146000	020206010303150101	1346	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	7,520.40
N00146000	020206010303150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	23,268.30	23,268.30	23,268.30	23,268.30	23,268.30	23,268.22	116,341.42
N00146000	020206010303150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	23,268.30	23,268.30	23,268.30	23,268.30	23,268.30	23,268.22	116,341.42
N00146000	020206010303150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	9,327.59	9,327.59	9,327.59	9,327.59	9,327.59	9,327.64	46,638.00
N00146000	020206010303150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	6,921.08	6,921.08	6,921.08	6,921.08	6,921.08	6,921.02	34,605.34

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00146000	020206010303150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,445.46	1,445.46	1,445.46	1,445.46	1,445.40	7,227.24
N00146000	020206010303150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816.16	816.16	816.16	816.16	816.21	4,080.85
N00146000	020206010303150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,758.01	4,758.01	4,758.01	4,758.01	4,757.95	23,789.99
N00146000	020206010303150101	1500	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
N00146000	020206010303150101	1590	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
N00146000	020206010303150101	1595	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
N00146000	020206010303150101	2000	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
N00146000	020206010303150101	2600	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
N00146000	020206010303150101	2610	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
N00146000	020206010303150101	2611	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
N00146000	020206010303250102	1000	23,268.30	23,268.30	23,268.30	23,268.30	23,268.30	23,268.30	23,268.30	0.00	0.00	0.00	0.00	0.00	162,878.10
N00146000	020206010303250102	1400	23,268.30	23,268.30	23,268.30	23,268.30	23,268.30	23,268.30	23,268.30	0.00	0.00	0.00	0.00	0.00	162,878.10
N00146000	020206010303250102	1410	23,268.30	23,268.30	23,268.30	23,268.30	23,268.30	23,268.30	23,268.30	0.00	0.00	0.00	0.00	0.00	162,878.10
N00146000	020206010303250102	1412	9,327.59	9,327.59	9,327.59	9,327.59	9,327.59	9,327.59	9,327.59	0.00	0.00	0.00	0.00	0.00	65,293.13
N00146000	020206010303250102	1413	6,921.08	6,921.08	6,921.08	6,921.08	6,921.08	6,921.08	6,921.08	0.00	0.00	0.00	0.00	0.00	48,447.56
N00146000	020206010303250102	1414	1,445.46	1,445.46	1,445.46	1,445.46	1,445.46	1,445.46	1,445.46	0.00	0.00	0.00	0.00	0.00	10,118.22
N00146000	020206010303250102	1415	816.16	816.16	816.16	816.16	816.16	816.16	816.16	0.00	0.00	0.00	0.00	0.00	5,713.12
N00146000	020206010303250102	1416	4,758.01	4,758.01	4,758.01	4,758.01	4,758.01	4,758.01	4,758.01	0.00	0.00	0.00	0.00	0.00	33,306.07
N00147000	020206010304110101	2000	2,000.00	9,500.00	2,000.00	37,000.00	2,000.00	9,500.00	2,000.00	37,000.00	2,000.00	7,000.00	2,000.00	7,000.00	119,000.00
N00147000	020206010304110101	2100	0.00	2,500.00	0.00	5,000.00	0.00	2,500.00	0.00	5,000.00	0.00	0.00	0.00	0.00	15,000.00
N00147000	020206010304110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
N00147000	020206010304110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
N00147000	020206010304110101	2160	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	10,000.00
N00147000	020206010304110101	2161	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	10,000.00
N00147000	020206010304110101	2400	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	50,000.00
N00147000	020206010304110101	2490	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	50,000.00
N00147000	020206010304110101	2492	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	50,000.00
N00147000	020206010304110101	2900	2,000.00	7,000.00	2,000.00	7,000.00	2,000.00	7,000.00	2,000.00	7,000.00	2,000.00	7,000.00	2,000.00	7,000.00	54,000.00
N00147000	020206010304110101	2910	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
N00147000	020206010304110101	2911	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
N00147000	020206010304110101	2960	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	30,000.00
N00147000	020206010304110101	2961	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	30,000.00
N00147000	020206010304110101	3000	50,000.00	0.00	25,000.00	50,000.00	25,000.00	0.00	50,000.00	25,000.00	0.00	50,000.00	0.00	0.00	275,000.00
N00147000	020206010304110101	3500	50,000.00	0.00	25,000.00	50,000.00	25,000.00	0.00	50,000.00	25,000.00	0.00	50,000.00	0.00	0.00	275,000.00
N00147000	020206010304110101	3510	0.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	75,000.00
N00147000	020206010304110101	3511	0.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	75,000.00
N00147000	020206010304110101	3550	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	100,000.00
N00147000	020206010304110101	3551	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	100,000.00
N00147000	020206010304110101	3570	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	100,000.00
N00147000	020206010304110101	3571	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	100,000.00
N00147000	020206010304150101	1000	235,635.95	235,635.95	349,316.02	235,635.95	235,635.95	235,635.95	235,635.95	278,532.42	278,532.42	278,532.42	278,532.42	675,347.43	3,552,608.83
N00147000	020206010304150101	1100	150,255.40	150,255.40	150,255.40	150,255.40	150,255.40	150,255.40	150,255.40	150,255.40	150,255.40	150,255.40	150,255.40	150,255.40	1,803,064.80
N00147000	020206010304150101	1130	150,255.40	150,255.40	150,255.40	150,255.40	150,255.40	150,255.40	150,255.40	150,255.40	150,255.40	150,255.40	150,255.40	150,255.40	1,803,064.80
N00147000	020206010304150101	1131	150,255.40	150,255.40	150,255.40	150,255.40	150,255.40	150,255.40	150,255.40	150,255.40	150,255.40	150,255.40	150,255.40	150,255.40	1,803,064.80
N00147000	020206010304150101	1300	80,580.55	80,580.55	194,260.62	80,580.55	80,580.55	80,580.55	80,580.55	80,580.55	80,580.55	80,580.55	80,580.55	477,395.61	1,477,461.73
N00147000	020206010304150101	1310	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	65,520.00
N00147000	020206010304150101	1311	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	65,520.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

### TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00147000	020206010304150101	1320	0.00	0.00	113,680.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383,884.07	497,564.14
N00147000	020206010304150101	1321	0.00	0.00	113,680.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,680.07	227,360.14
N00147000	020206010304150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,204.00	270,204.00
N00147000	020206010304150101	1330	4,109.59	4,109.59	4,109.59	4,109.59	4,109.59	4,109.59	4,109.59	4,109.59	4,109.59	4,109.59	4,109.59	4,109.59	49,315.08
N00147000	020206010304150101	1331	4,109.59	4,109.59	4,109.59	4,109.59	4,109.59	4,109.59	4,109.59	4,109.59	4,109.59	4,109.59	4,109.59	4,109.59	49,315.08
N00147000	020206010304150101	1340	71,010.96	71,010.96	71,010.96	71,010.96	71,010.96	71,010.96	71,010.96	71,010.96	71,010.96	71,010.96	71,010.96	83,941.95	865,062.51
N00147000	020206010304150101	1344	28,147.82	28,147.82	28,147.82	28,147.82	28,147.82	28,147.82	28,147.82	28,147.82	28,147.82	28,147.82	28,147.82	28,147.82	337,773.84
N00147000	020206010304150101	1345	39,102.94	39,102.94	39,102.94	39,102.94	39,102.94	39,102.94	39,102.94	39,102.94	39,102.94	39,102.94	39,102.94	52,033.93	482,166.27
N00147000	020206010304150101	1346	3,760.20	3,760.20	3,760.20	3,760.20	3,760.20	3,760.20	3,760.20	3,760.20	3,760.20	3,760.20	3,760.20	3,760.20	45,122.40
N00147000	020206010304150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,896.47	42,896.47	42,896.47	42,896.47	42,896.42	214,482.30
N00147000	020206010304150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,896.47	42,896.47	42,896.47	42,896.47	42,896.42	214,482.30
N00147000	020206010304150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,299.00	17,299.00	17,299.00	17,299.00	17,299.00	86,495.00
N00147000	020206010304150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,835.86	12,835.86	12,835.86	12,835.86	12,835.84	64,179.28
N00147000	020206010304150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,423.73	2,423.73	2,423.73	2,423.73	2,423.67	12,118.59
N00147000	020206010304150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,513.66	1,513.66	1,513.66	1,513.66	1,513.69	7,568.33
N00147000	020206010304150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,824.22	8,824.22	8,824.22	8,824.22	8,824.22	44,121.10
N00147000	020206010304150101	1500	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	57,600.00
N00147000	020206010304150101	1590	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	57,600.00
N00147000	020206010304150101	1595	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	57,600.00
N00147000	020206010304150101	2000	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
N00147000	020206010304150101	2600	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
N00147000	020206010304150101	2610	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
N00147000	020206010304150101	2611	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
N00147000	020206010304250102	1000	42,896.47	42,896.47	42,896.47	42,896.47	42,896.47	42,896.47	42,896.47	0.00	0.00	0.00	0.00	0.00	300,275.29
N00147000	020206010304250102	1400	42,896.47	42,896.47	42,896.47	42,896.47	42,896.47	42,896.47	42,896.47	0.00	0.00	0.00	0.00	0.00	300,275.29
N00147000	020206010304250102	1410	42,896.47	42,896.47	42,896.47	42,896.47	42,896.47	42,896.47	42,896.47	0.00	0.00	0.00	0.00	0.00	300,275.29
N00147000	020206010304250102	1412	17,299.00	17,299.00	17,299.00	17,299.00	17,299.00	17,299.00	17,299.00	0.00	0.00	0.00	0.00	0.00	121,093.00
N00147000	020206010304250102	1413	12,835.86	12,835.86	12,835.86	12,835.86	12,835.86	12,835.86	12,835.86	0.00	0.00	0.00	0.00	0.00	89,851.02
N00147000	020206010304250102	1414	2,423.73	2,423.73	2,423.73	2,423.73	2,423.73	2,423.73	2,423.73	0.00	0.00	0.00	0.00	0.00	16,966.11
N00147000	020206010304250102	1415	1,513.66	1,513.66	1,513.66	1,513.66	1,513.66	1,513.66	1,513.66	0.00	0.00	0.00	0.00	0.00	10,595.62
N00147000	020206010304250102	1416	8,824.22	8,824.22	8,824.22	8,824.22	8,824.22	8,824.22	8,824.22	0.00	0.00	0.00	0.00	0.00	61,769.54
N00147000	020206010304250102	3000	0.00	1,310,648.00	0.00	0.00	1,310,648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,621,296.00
N00147000	020206010304250102	3100	0.00	1,310,648.00	0.00	0.00	1,310,648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,621,296.00
N00147000	020206010304250102	3130	0.00	1,310,648.00	0.00	0.00	1,310,648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,621,296.00
N00147000	020206010304250102	3131	0.00	1,310,648.00	0.00	0.00	1,310,648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,621,296.00
NO0N00000	030402010102150101	1000	210,867.92	210,867.92	300,348.53	210,867.92	210,867.92	210,867.92	210,867.92	244,340.18	244,340.18	244,340.18	244,340.18	520,330.25	3,063,247.02
NO0N00000	030402010102150101	1100	118,270.02	118,270.02	118,270.02	118,270.02	118,270.02	118,270.02	118,270.02	118,270.02	118,270.02	118,270.02	118,270.02	118,270.02	1,419,240.24
NO0N00000	030402010102150101	1130	118,270.02	118,270.02	118,270.02	118,270.02	118,270.02	118,270.02	118,270.02	118,270.02	118,270.02	118,270.02	118,270.02	118,270.02	1,419,240.24
NO0N00000	030402010102150101	1131	118,270.02	118,270.02	118,270.02	118,270.02	118,270.02	118,270.02	118,270.02	118,270.02	118,270.02	118,270.02	118,270.02	118,270.02	1,419,240.24
NO0N00000	030402010102150101	1300	87,939.90	87,939.90	177,420.51	87,939.90	87,939.90	87,939.90	87,939.90	87,939.90	87,939.90	87,939.90	87,939.90	363,929.87	1,420,749.38
NO0N00000	030402010102150101	1310	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	12,480.00
NO0N00000	030402010102150101	1311	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	12,480.00
NO0N00000	030402010102150101	1320	0.00	0.00	89,480.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267,369.31	356,849.92
NO0N00000	030402010102150101	1321	0.00	0.00	89,480.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,480.60	178,961.21
NO0N00000	030402010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,888.71	177,888.71
NO0N00000	030402010102150101	1340	86,899.90	86,899.90	86,899.90	86,899.90	86,899.90	86,899.90	86,899.90	86,899.90	86,899.90	86,899.90	86,899.90	95,520.56	1,051,419.46
NO0N00000	030402010102150101	1344	48,719.04	48,719.04	48,719.04	48,719.04	48,719.04	48,719.04	48,719.04	48,719.04	48,719.04	48,719.04	48,719.04	48,719.04	584,628.48

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

### TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
NO0N00000	030402010102150101	1345	37,554.16	37,554.16	37,554.16	37,554.16	37,554.16	37,554.16	37,554.16	37,554.16	37,554.16	37,554.16	37,554.16	46,174.82	459,270.58
NO0N00000	030402010102150101	1346	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	626.70	7,520.40
NO0N00000	030402010102150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,472.26	33,472.26	33,472.26	33,472.26	33,472.36	167,361.40
NO0N00000	030402010102150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,472.26	33,472.26	33,472.26	33,472.26	33,472.36	167,361.40
NO0N00000	030402010102150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,258.44	13,258.44	13,258.44	13,258.44	13,258.49	66,292.25
NO0N00000	030402010102150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,837.77	9,837.77	9,837.77	9,837.77	9,837.72	49,188.80
NO0N00000	030402010102150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,452.81	2,452.81	2,452.81	2,452.81	2,452.84	12,264.08
NO0N00000	030402010102150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160.11	1,160.11	1,160.11	1,160.11	1,160.16	5,800.60
NO0N00000	030402010102150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,763.13	6,763.13	6,763.13	6,763.13	6,763.15	33,815.67
NO0N00000	030402010102150101	1500	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
NO0N00000	030402010102150101	1590	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
NO0N00000	030402010102150101	1595	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
NO0N00000	030402010102150101	1700	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
NO0N00000	030402010102150101	1710	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
NO0N00000	030402010102150101	1712	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
NO0N00000	030402010102150101	2000	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
NO0N00000	030402010102150101	2600	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
NO0N00000	030402010102150101	2610	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
NO0N00000	030402010102150101	2611	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
NO0N00000	030402010102250102	1000	33,472.26	33,472.26	33,472.26	33,472.26	33,472.26	33,472.26	33,472.26	0.00	0.00	0.00	0.00	0.00	234,305.82
NO0N00000	030402010102250102	1400	33,472.26	33,472.26	33,472.26	33,472.26	33,472.26	33,472.26	33,472.26	0.00	0.00	0.00	0.00	0.00	234,305.82
NO0N00000	030402010102250102	1410	33,472.26	33,472.26	33,472.26	33,472.26	33,472.26	33,472.26	33,472.26	0.00	0.00	0.00	0.00	0.00	234,305.82
NO0N00000	030402010102250102	1412	13,258.44	13,258.44	13,258.44	13,258.44	13,258.44	13,258.44	13,258.44	0.00	0.00	0.00	0.00	0.00	92,809.08
NO0N00000	030402010102250102	1413	9,837.77	9,837.77	9,837.77	9,837.77	9,837.77	9,837.77	9,837.77	0.00	0.00	0.00	0.00	0.00	68,864.39
NO0N00000	030402010102250102	1414	2,452.81	2,452.81	2,452.81	2,452.81	2,452.81	2,452.81	2,452.81	0.00	0.00	0.00	0.00	0.00	17,169.67
NO0N00000	030402010102250102	1415	1,160.11	1,160.11	1,160.11	1,160.11	1,160.11	1,160.11	1,160.11	0.00	0.00	0.00	0.00	0.00	8,120.77
NO0N00000	030402010102250102	1416	6,763.13	6,763.13	6,763.13	6,763.13	6,763.13	6,763.13	6,763.13	0.00	0.00	0.00	0.00	0.00	47,341.91
NO1130000	030201010201110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
NO1130000	030201010201110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
NO1130000	030201010201110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
NO1130000	030201010201110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
NO1130000	030203010102150101	2000	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
NO1130000	030203010102150101	2600	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
NO1130000	030203010102150101	2610	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
NO1130000	030203010102150101	2611	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
NO1130000	030203010103110101	3000	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
NO1130000	030203010103110101	3500	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
NO1130000	030203010103110101	3570	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
NO1130000	030203010103110101	3571	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
NO1N01000	030201020201110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
NO1N01000	030201020201110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
NO1N01000	030201020201110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
NO1N01000	030201020201110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
NO1N01000	030201030105150101	1000	255,392.50	255,392.50	364,216.23	255,392.50	255,392.50	255,392.50	255,392.50	294,540.35	294,540.35	294,540.35	294,540.35	673,752.97	3,748,485.60
NO1N01000	030201030105150101	1100	143,836.58	143,836.58	143,836.58	143,836.58	143,836.58	143,836.58	143,836.58	143,836.58	143,836.58	143,836.58	143,836.58	143,836.58	1,726,038.96
NO1N01000	030201030105150101	1130	143,836.58	143,836.58	143,836.58	143,836.58	143,836.58	143,836.58	143,836.58	143,836.58	143,836.58	143,836.58	143,836.58	143,836.58	1,726,038.96
NO1N01000	030201030105150101	1131	143,836.58	143,836.58	143,836.58	143,836.58	143,836.58	143,836.58	143,836.58	143,836.58	143,836.58	143,836.58	143,836.58	143,836.58	1,726,038.96

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N01N01000	030201030105150101	1300	104,497.92	104,497.92	213,321.65	104,497.92	104,497.92	104,497.92	104,497.92	104,497.92	104,497.92	104,497.92	104,497.92	483,710.55	1,742,011.40
N01N01000	030201030105150101	1310	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	56,160.00
N01N01000	030201030105150101	1311	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	4,680.00	56,160.00
N01N01000	030201030105150101	1320	0.00	0.00	108,823.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,971.34	470,795.07
N01N01000	030201030105150101	1321	0.00	0.00	108,823.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,823.73	217,647.46
N01N01000	030201030105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,147.61	253,147.61
N01N01000	030201030105150101	1330	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.37	12,328.77
N01N01000	030201030105150101	1331	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.40	1,027.37	12,328.77
N01N01000	030201030105150101	1340	98,790.52	98,790.52	98,790.52	98,790.52	98,790.52	98,790.52	98,790.52	98,790.52	98,790.52	98,790.52	98,790.52	116,031.84	1,202,727.56
N01N01000	030201030105150101	1344	50,805.26	50,805.26	50,805.26	50,805.26	50,805.26	50,805.26	50,805.26	50,805.26	50,805.26	50,805.26	50,805.26	50,805.26	609,663.12
N01N01000	030201030105150101	1345	45,478.46	45,478.46	45,478.46	45,478.46	45,478.46	45,478.46	45,478.46	45,478.46	45,478.46	45,478.46	45,478.46	62,719.78	562,982.84
N01N01000	030201030105150101	1346	2,506.80	2,506.80	2,506.80	2,506.80	2,506.80	2,506.80	2,506.80	2,506.80	2,506.80	2,506.80	2,506.80	2,506.80	30,081.60
N01N01000	030201030105150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,147.85	39,147.85	39,147.85	39,147.85	39,147.84	195,739.24
N01N01000	030201030105150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,147.85	39,147.85	39,147.85	39,147.85	39,147.84	195,739.24
N01N01000	030201030105150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,645.82	15,645.82	15,645.82	15,645.82	15,645.84	78,229.12
N01N01000	030201030105150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,609.20	11,609.20	11,609.20	11,609.20	11,609.20	58,046.00
N01N01000	030201030105150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,542.88	2,542.88	2,542.88	2,542.88	2,542.93	12,714.45
N01N01000	030201030105150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,369.01	1,369.01	1,369.01	1,369.01	1,369.00	6,845.04
N01N01000	030201030105150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,980.94	7,980.94	7,980.94	7,980.94	7,980.87	39,904.63
N01N01000	030201030105150101	1500	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	38,400.00
N01N01000	030201030105150101	1590	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	38,400.00
N01N01000	030201030105150101	1595	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	38,400.00
N01N01000	030201030105150101	1700	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
N01N01000	030201030105150101	1710	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
N01N01000	030201030105150101	1712	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
N01N01000	030201030105250102	1000	39,147.85	39,147.85	39,147.85	39,147.85	39,147.85	39,147.85	39,147.85	0.00	0.00	0.00	0.00	0.00	274,034.95
N01N01000	030201030105250102	1400	39,147.85	39,147.85	39,147.85	39,147.85	39,147.85	39,147.85	39,147.85	0.00	0.00	0.00	0.00	0.00	274,034.95
N01N01000	030201030105250102	1410	39,147.85	39,147.85	39,147.85	39,147.85	39,147.85	39,147.85	39,147.85	0.00	0.00	0.00	0.00	0.00	274,034.95
N01N01000	030201030105250102	1412	15,645.82	15,645.82	15,645.82	15,645.82	15,645.82	15,645.82	15,645.82	0.00	0.00	0.00	0.00	0.00	109,520.74
N01N01000	030201030105250102	1413	11,609.20	11,609.20	11,609.20	11,609.20	11,609.20	11,609.20	11,609.20	0.00	0.00	0.00	0.00	0.00	81,264.40
N01N01000	030201030105250102	1414	2,542.88	2,542.88	2,542.88	2,542.88	2,542.88	2,542.88	2,542.88	0.00	0.00	0.00	0.00	0.00	17,800.16
N01N01000	030201030105250102	1415	1,369.01	1,369.01	1,369.01	1,369.01	1,369.01	1,369.01	1,369.01	0.00	0.00	0.00	0.00	0.00	9,583.07
N01N01000	030201030105250102	1416	7,980.94	7,980.94	7,980.94	7,980.94	7,980.94	7,980.94	7,980.94	0.00	0.00	0.00	0.00	0.00	55,866.58
N01N01000	030201040104150101	2000	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
N01N01000	030201040104150101	2600	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
N01N01000	030201040104150101	2610	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
N01N01000	030201040104150101	2611	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
O00141000	020502010105110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
O00141000	020502010105110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
O00141000	020502010105110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
O00141000	020502010105110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
O00141000	020503010105110101	3000	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
O00141000	020503010105110101	3300	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
O00141000	020503010105110101	3390	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
O00141000	020503010105110101	3391	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
O00150000	020402010101110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
O00150000	020402010101110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
O00150000	020402010101110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
O00150000	020402010101110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
O00150000	0204020101011150101	1000	39,827.80	39,827.80	60,584.83	39,827.80	39,827.80	39,827.80	39,827.80	46,754.13	46,754.13	46,754.13	46,754.13	103,610.41	590,178.56
O00150000	0204020101011150101	1100	27,435.38	27,435.38	27,435.38	27,435.38	27,435.38	27,435.38	27,435.38	27,435.38	27,435.38	27,435.38	27,435.38	27,435.38	329,224.56
O00150000	0204020101011150101	1130	27,435.38	27,435.38	27,435.38	27,435.38	27,435.38	27,435.38	27,435.38	27,435.38	27,435.38	27,435.38	27,435.38	27,435.38	329,224.56
O00150000	0204020101011150101	1131	27,435.38	27,435.38	27,435.38	27,435.38	27,435.38	27,435.38	27,435.38	27,435.38	27,435.38	27,435.38	27,435.38	27,435.38	329,224.56
O00150000	0204020101011150101	1300	10,968.42	10,968.42	31,725.45	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	67,824.63	209,234.28
O00150000	0204020101011150101	1320	0.00	0.00	20,757.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,856.21	77,613.24
O00150000	0204020101011150101	1321	0.00	0.00	20,757.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,757.03	41,514.06
O00150000	0204020101011150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,099.18	36,099.18
O00150000	0204020101011150101	1340	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	131,621.04
O00150000	0204020101011150101	1344	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	10,968.42	131,621.04
O00150000	0204020101011150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,926.33	6,926.33	6,926.33	6,926.33	6,926.40	34,631.72
O00150000	0204020101011150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,926.33	6,926.33	6,926.33	6,926.33	6,926.40	34,631.72
O00150000	0204020101011150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,743.54	2,743.54	2,743.54	2,743.54	2,743.52	13,717.68
O00150000	0204020101011150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,035.71	2,035.71	2,035.71	2,035.71	2,035.65	10,178.49
O00150000	0204020101011150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.55	507.55	507.55	507.55	507.60	2,537.80
O00150000	0204020101011150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.06	240.06	240.06	240.06	240.05	1,200.29
O00150000	0204020101011150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.47	1,399.47	1,399.47	1,399.47	1,399.58	6,997.46
O00150000	0204020101011150101	1700	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	17,088.00
O00150000	0204020101011150101	1710	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	17,088.00
O00150000	0204020101011150101	1712	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	1,424.00	17,088.00
O00150000	020402010101250102	1000	6,926.33	6,926.33	6,926.33	6,926.33	6,926.33	6,926.33	6,926.33	0.00	0.00	0.00	0.00	0.00	48,484.31
O00150000	020402010101250102	1400	6,926.33	6,926.33	6,926.33	6,926.33	6,926.33	6,926.33	6,926.33	0.00	0.00	0.00	0.00	0.00	48,484.31
O00150000	020402010101250102	1410	6,926.33	6,926.33	6,926.33	6,926.33	6,926.33	6,926.33	6,926.33	0.00	0.00	0.00	0.00	0.00	48,484.31
O00150000	020402010101250102	1412	2,743.54	2,743.54	2,743.54	2,743.54	2,743.54	2,743.54	2,743.54	0.00	0.00	0.00	0.00	0.00	19,204.78
O00150000	020402010101250102	1413	2,035.71	2,035.71	2,035.71	2,035.71	2,035.71	2,035.71	2,035.71	0.00	0.00	0.00	0.00	0.00	14,249.97
O00150000	020402010101250102	1414	507.55	507.55	507.55	507.55	507.55	507.55	507.55	0.00	0.00	0.00	0.00	0.00	3,552.85
O00150000	020402010101250102	1415	240.06	240.06	240.06	240.06	240.06	240.06	240.06	0.00	0.00	0.00	0.00	0.00	1,680.42
O00150000	020402010101250102	1416	1,399.47	1,399.47	1,399.47	1,399.47	1,399.47	1,399.47	1,399.47	0.00	0.00	0.00	0.00	0.00	9,796.29
O00O00000	020501010106150101	1000	93,711.88	93,711.88	134,573.76	93,711.88	93,711.88	93,711.88	93,711.88	109,109.52	109,109.52	109,109.52	109,109.52	262,405.45	1,395,688.57
O00O00000	020501010106150101	1100	54,008.74	54,008.74	54,008.74	54,008.74	54,008.74	54,008.74	54,008.74	54,008.74	54,008.74	54,008.74	54,008.74	54,008.74	648,104.88
O00O00000	020501010106150101	1130	54,008.74	54,008.74	54,008.74	54,008.74	54,008.74	54,008.74	54,008.74	54,008.74	54,008.74	54,008.74	54,008.74	54,008.74	648,104.88
O00O00000	020501010106150101	1131	54,008.74	54,008.74	54,008.74	54,008.74	54,008.74	54,008.74	54,008.74	54,008.74	54,008.74	54,008.74	54,008.74	54,008.74	648,104.88
O00O00000	020501010106150101	1300	32,303.14	32,303.14	73,165.02	32,303.14	32,303.14	32,303.14	32,303.14	32,303.14	32,303.14	32,303.14	32,303.14	185,599.23	581,795.65
O00O00000	020501010106150101	1310	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	43,680.00
O00O00000	020501010106150101	1311	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	43,680.00
O00O00000	020501010106150101	1320	0.00	0.00	40,861.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,985.76	189,847.64
O00O00000	020501010106150101	1321	0.00	0.00	40,861.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,861.87	81,723.75
O00O00000	020501010106150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,123.89	108,123.89
O00O00000	020501010106150101	1340	28,663.14	28,663.14	28,663.14	28,663.14	28,663.14	28,663.14	28,663.14	28,663.14	28,663.14	28,663.14	28,663.14	32,973.47	348,268.01
O00O00000	020501010106150101	1344	18,372.48	18,372.48	18,372.48	18,372.48	18,372.48	18,372.48	18,372.48	18,372.48	18,372.48	18,372.48	18,372.48	18,372.48	220,469.76
O00O00000	020501010106150101	1345	8,410.56	8,410.56	8,410.56	8,410.56	8,410.56	8,410.56	8,410.56	8,410.56	8,410.56	8,410.56	8,410.56	12,720.89	105,237.05
O00O00000	020501010106150101	1346	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	1,880.10	22,561.20
O00O00000	020501010106150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,397.64	15,397.64	15,397.64	15,397.64	15,397.48	76,988.04
O00O00000	020501010106150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,397.64	15,397.64	15,397.64	15,397.64	15,397.48	76,988.04
O00O00000	020501010106150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,099.04	6,099.04	6,099.04	6,099.04	6,098.99	30,495.15

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

### TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
O00O00000	020501010106150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,525.49	4,525.49	4,525.49	4,525.49	4,525.43	22,627.39
O00O00000	020501010106150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,128.32	1,128.32	1,128.32	1,128.32	1,128.34	5,641.62
O00O00000	020501010106150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.67	533.67	533.67	533.67	533.62	2,668.30
O00O00000	020501010106150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,111.12	3,111.12	3,111.12	3,111.12	3,111.10	15,555.58
O00O00000	020501010106150101	1500	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
O00O00000	020501010106150101	1590	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
O00O00000	020501010106150101	1595	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
O00O00000	020501010106150101	1700	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
O00O00000	020501010106150101	1710	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
O00O00000	020501010106150101	1712	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
O00O00000	020501010106250102	1000	15,397.64	15,397.64	15,397.64	15,397.64	15,397.64	15,397.64	15,397.64	0.00	0.00	0.00	0.00	0.00	107,783.48
O00O00000	020501010106250102	1400	15,397.64	15,397.64	15,397.64	15,397.64	15,397.64	15,397.64	15,397.64	0.00	0.00	0.00	0.00	0.00	107,783.48
O00O00000	020501010106250102	1410	15,397.64	15,397.64	15,397.64	15,397.64	15,397.64	15,397.64	15,397.64	0.00	0.00	0.00	0.00	0.00	107,783.48
O00O00000	020501010106250102	1412	6,099.04	6,099.04	6,099.04	6,099.04	6,099.04	6,099.04	6,099.04	0.00	0.00	0.00	0.00	0.00	42,693.28
O00O00000	020501010106250102	1413	4,525.49	4,525.49	4,525.49	4,525.49	4,525.49	4,525.49	4,525.49	0.00	0.00	0.00	0.00	0.00	31,678.43
O00O00000	020501010106250102	1414	1,128.32	1,128.32	1,128.32	1,128.32	1,128.32	1,128.32	1,128.32	0.00	0.00	0.00	0.00	0.00	7,898.24
O00O00000	020501010106250102	1415	533.67	533.67	533.67	533.67	533.67	533.67	533.67	0.00	0.00	0.00	0.00	0.00	3,735.69
O00O00000	020501010106250102	1416	3,111.12	3,111.12	3,111.12	3,111.12	3,111.12	3,111.12	3,111.12	0.00	0.00	0.00	0.00	0.00	21,777.84
O00O00000	020505010101110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
O00O00000	020505010101110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
O00O00000	020505010101110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
O00O00000	020505010101110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Q00104000	010701010101110101	2000	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	200,000.00
Q00104000	010701010101110101	2900	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	200,000.00
Q00104000	010701010101110101	2960	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	200,000.00
Q00104000	010701010101110101	2961	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	200,000.00
Q00104000	010701010101110101	3000	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	300,000.00
Q00104000	010701010101110101	3300	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	300,000.00
Q00104000	010701010101110101	3390	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	300,000.00
Q00104000	010701010101110101	3391	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	300,000.00
Q00104000	010701010101150101	1000	206,426.42	206,426.42	284,198.65	206,426.42	206,426.42	206,426.42	206,426.42	206,426.42	206,426.42	206,426.42	206,426.42	419,454.62	2,767,917.47
Q00104000	010701010101150101	1100	103,205.56	103,205.56	103,205.56	103,205.56	103,205.56	103,205.56	103,205.56	103,205.56	103,205.56	103,205.56	103,205.56	103,205.56	1,238,466.72
Q00104000	010701010101150101	1130	103,205.56	103,205.56	103,205.56	103,205.56	103,205.56	103,205.56	103,205.56	103,205.56	103,205.56	103,205.56	103,205.56	103,205.56	1,238,466.72
Q00104000	010701010101150101	1131	103,205.56	103,205.56	103,205.56	103,205.56	103,205.56	103,205.56	103,205.56	103,205.56	103,205.56	103,205.56	103,205.56	103,205.56	1,238,466.72
Q00104000	010701010101150101	1300	71,541.38	71,541.38	149,313.61	71,541.38	71,541.38	71,541.38	71,541.38	71,541.38	71,541.38	71,541.38	71,541.38	284,569.66	1,149,297.07
Q00104000	010701010101150101	1320	0.00	0.00	77,772.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,028.28	290,800.51
Q00104000	010701010101150101	1321	0.00	0.00	77,772.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,772.23	155,544.46
Q00104000	010701010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,256.05	135,256.05
Q00104000	010701010101150101	1340	71,541.38	71,541.38	71,541.38	71,541.38	71,541.38	71,541.38	71,541.38	71,541.38	71,541.38	71,541.38	71,541.38	71,541.38	858,496.56
Q00104000	010701010101150101	1344	69,017.42	69,017.42	69,017.42	69,017.42	69,017.42	69,017.42	69,017.42	69,017.42	69,017.42	69,017.42	69,017.42	69,017.42	828,209.04
Q00104000	010701010101150101	1345	2,523.96	2,523.96	2,523.96	2,523.96	2,523.96	2,523.96	2,523.96	2,523.96	2,523.96	2,523.96	2,523.96	2,523.96	30,287.52
Q00104000	010701010101150101	1400	26,137.48	26,137.48	26,137.48	26,137.48	26,137.48	26,137.48	26,137.48	26,137.48	26,137.48	26,137.48	26,137.48	26,137.40	313,649.68
Q00104000	010701010101150101	1410	26,137.48	26,137.48	26,137.48	26,137.48	26,137.48	26,137.48	26,137.48	26,137.48	26,137.48	26,137.48	26,137.48	26,137.40	313,649.68
Q00104000	010701010101150101	1412	10,572.95	10,572.95	10,572.95	10,572.95	10,572.95	10,572.95	10,572.95	10,572.95	10,572.95	10,572.95	10,572.95	10,572.97	126,875.42
Q00104000	010701010101150101	1413	7,845.13	7,845.13	7,845.13	7,845.13	7,845.13	7,845.13	7,845.13	7,845.13	7,845.13	7,845.13	7,845.13	7,845.13	94,141.56
Q00104000	010701010101150101	1414	1,401.00	1,401.00	1,401.00	1,401.00	1,401.00	1,401.00	1,401.00	1,401.00	1,401.00	1,401.00	1,401.00	1,400.95	16,811.95
Q00104000	010701010101150101	1415	925.13	925.13	925.13	925.13	925.13	925.13	925.13	925.13	925.13	925.13	925.13	925.17	11,101.80



## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101150101	1416	5,393.27	5,393.27	5,393.27	5,393.27	5,393.27	5,393.27	5,393.27	5,393.27	5,393.27	5,393.27	5,393.27	5,393.18	64,719.15
Q00104000	010701010101150101	1700	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	66,504.00
Q00104000	010701010101150101	1710	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	66,504.00
Q00104000	010701010101150101	1712	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	5,542.00	66,504.00
Q00104000	010701010101150101	2000	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	276,000.00
Q00104000	010701010101150101	2600	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	276,000.00
Q00104000	010701010101150101	2610	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	276,000.00
Q00104000	010701010101150101	2611	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	276,000.00
Q00104000	010701010101250102	1000	2,716,746.12	2,716,746.12	4,348,460.83	2,716,746.12	2,716,746.12	2,716,746.12	2,716,746.12	2,716,746.12	2,716,746.12	2,716,746.12	2,716,746.12	9,385,493.00	40,901,415.03
Q00104000	010701010101250102	1100	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	26,094,014.16
Q00104000	010701010101250102	1130	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	26,094,014.16
Q00104000	010701010101250102	1131	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	2,174,501.18	26,094,014.16
Q00104000	010701010101250102	1300	0.00	0.00	1,631,714.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,668,747.07	8,300,461.78
Q00104000	010701010101250102	1320	0.00	0.00	1,631,714.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,668,747.07	8,300,461.78
Q00104000	010701010101250102	1321	0.00	0.00	1,631,714.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,631,714.71	3,263,429.42
Q00104000	010701010101250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,037,032.36	5,037,032.36
Q00104000	010701010101250102	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	1400	542,244.94	542,244.94	542,244.94	542,244.94	542,244.94	542,244.94	542,244.94	542,244.94	542,244.94	542,244.94	542,244.94	542,244.75	6,506,939.09
Q00104000	010701010101250102	1410	542,244.94	542,244.94	542,244.94	542,244.94	542,244.94	542,244.94	542,244.94	542,244.94	542,244.94	542,244.94	542,244.94	542,244.75	6,506,939.09
Q00104000	010701010101250102	1412	215,670.12	215,670.12	215,670.12	215,670.12	215,670.12	215,670.12	215,670.12	215,670.12	215,670.12	215,670.12	215,670.12	215,670.10	2,588,041.42
Q00104000	010701010101250102	1413	160,027.23	160,027.23	160,027.23	160,027.23	160,027.23	160,027.23	160,027.23	160,027.23	160,027.23	160,027.23	160,027.23	160,027.20	1,920,326.73
Q00104000	010701010101250102	1414	37,663.12	37,663.12	37,663.12	37,663.12	37,663.12	37,663.12	37,663.12	37,663.12	37,663.12	37,663.12	37,663.12	37,663.08	451,957.40
Q00104000	010701010101250102	1415	18,871.14	18,871.14	18,871.14	18,871.14	18,871.14	18,871.14	18,871.14	18,871.14	18,871.14	18,871.14	18,871.14	18,871.08	226,453.62
Q00104000	010701010101250102	1416	110,013.33	110,013.33	110,013.33	110,013.33	110,013.33	110,013.33	110,013.33	110,013.33	110,013.33	110,013.33	110,013.33	110,013.29	1,320,159.92
Q00104000	010701010101250102	2000	203,052.48	203,052.48	203,052.48	1,703,052.48	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	3,936,629.76
Q00104000	010701010101250102	2600	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	2,436,629.76
Q00104000	010701010101250102	2610	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	2,436,629.76
Q00104000	010701010101250102	2611	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	203,052.48	2,436,629.76
Q00104000	010701010101250102	2700	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
Q00104000	010701010101250102	2710	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
Q00104000	010701010101250102	2711	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
Q00104000	010701010101250102	3000	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	510,000.00
Q00104000	010701010101250102	3500	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	510,000.00
Q00104000	010701010101250102	3550	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	510,000.00
Q00104000	010701010101250102	3551	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	510,000.00
Q00159000	010704010101110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Q00159000	010704010101110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Q00159000	010704010101110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Q00159000	010704010101110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Q00159000	010704010101150101	1000	29,368.22	29,368.22	41,046.32	29,368.22	29,368.22	29,368.22	29,368.22	29,368.22	29,368.22	29,368.22	29,368.22	61,356.08	396,084.60
Q00159000	010704010101150101	1100	15,435.40	15,435.40	15,435.40	15,435.40	15,435.40	15,435.40	15,435.40	15,435.40	15,435.40	15,435.40	15,435.40	15,435.40	185,224.80
Q00159000	010704010101150101	1130	15,435.40	15,435.40	15,435.40	15,435.40	15,435.40	15,435.40	15,435.40	15,435.40	15,435.40	15,435.40	15,435.40	15,435.40	185,224.80
Q00159000	010704010101150101	1131	15,435.40	15,435.40	15,435.40	15,435.40	15,435.40	15,435.40	15,435.40	15,435.40	15,435.40	15,435.40	15,435.40	15,435.40	185,224.80
Q00159000	010704010101150101	1300	10,036.00	10,036.00	21,714.10	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	42,023.84	164,097.94
Q00159000	010704010101150101	1320	0.00	0.00	11,678.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,987.84	43,665.94
Q00159000	010704010101150101	1321	0.00	0.00	11,678.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,678.10	23,356.20

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

### TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00159000	010704010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,309.74	20,309.74
Q00159000	010704010101150101	1340	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	120,432.00
Q00159000	010704010101150101	1344	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	10,036.00	120,432.00
Q00159000	010704010101150101	1400	3,896.82	3,896.82	3,896.82	3,896.82	3,896.82	3,896.82	3,896.82	3,896.82	3,896.82	3,896.82	3,896.82	3,896.84	46,761.86
Q00159000	010704010101150101	1410	3,896.82	3,896.82	3,896.82	3,896.82	3,896.82	3,896.82	3,896.82	3,896.82	3,896.82	3,896.82	3,896.82	3,896.84	46,761.86
Q00159000	010704010101150101	1412	1,543.54	1,543.54	1,543.54	1,543.54	1,543.54	1,543.54	1,543.54	1,543.54	1,543.54	1,543.54	1,543.54	1,543.54	18,522.48
Q00159000	010704010101150101	1413	1,145.31	1,145.31	1,145.31	1,145.31	1,145.31	1,145.31	1,145.31	1,145.31	1,145.31	1,145.31	1,145.31	1,145.27	13,743.68
Q00159000	010704010101150101	1414	285.56	285.56	285.56	285.56	285.56	285.56	285.56	285.56	285.56	285.56	285.56	285.50	3,426.66
Q00159000	010704010101150101	1415	135.06	135.06	135.06	135.06	135.06	135.06	135.06	135.06	135.06	135.06	135.06	135.06	1,620.72
Q00159000	010704010101150101	1416	787.35	787.35	787.35	787.35	787.35	787.35	787.35	787.35	787.35	787.35	787.35	787.47	9,448.32
Q00159000	010704010101250105	2000	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Q00159000	010704010101250105	2700	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Q00159000	010704010101250105	2710	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Q00159000	010704010101250105	2711	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Q00Q00000	010701010101110101	2000	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
Q00Q00000	010701010101110101	2100	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
Q00Q00000	010701010101110101	2110	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
Q00Q00000	010701010101110101	2111	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
Q00Q00000	010701010102260103	2000	0.00	0.00	0.00	0.00	0.00	0.00	1,466.00	0.00	0.00	0.00	0.00	0.00	1,466.00
Q00Q00000	010701010102260103	2800	0.00	0.00	0.00	0.00	0.00	0.00	1,466.00	0.00	0.00	0.00	0.00	0.00	1,466.00
Q00Q00000	010701010102260103	2830	0.00	0.00	0.00	0.00	0.00	0.00	1,466.00	0.00	0.00	0.00	0.00	0.00	1,466.00
Q00Q00000	010701010102260103	2831	0.00	0.00	0.00	0.00	0.00	0.00	1,466.00	0.00	0.00	0.00	0.00	0.00	1,466.00
Q00Q00000	010701010102260103	3000	0.00	0.00	0.00	0.00	1,027,601.00	48,048.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075,649.00
Q00Q00000	010701010102260103	3300	0.00	0.00	0.00	0.00	1,027,601.00	48,048.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075,649.00
Q00Q00000	010701010102260103	3340	0.00	0.00	0.00	0.00	873,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873,601.00
Q00Q00000	010701010102260103	3341	0.00	0.00	0.00	0.00	873,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873,601.00
Q00Q00000	010701010102260103	3390	0.00	0.00	0.00	0.00	154,000.00	48,048.00	0.00	0.00	0.00	0.00	0.00	0.00	202,048.00
Q00Q00000	010701010102260103	3391	0.00	0.00	0.00	0.00	154,000.00	48,048.00	0.00	0.00	0.00	0.00	0.00	0.00	202,048.00
Q00Q00000	010701010103110101	2000	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
Q00Q00000	010701010103110101	2200	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
Q00Q00000	010701010103110101	2210	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
Q00Q00000	010701010103110101	2211	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
Q00Q00000	010701010103250105	5000	0.00	0.00	0.00	1,131,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131,134.00
Q00Q00000	010701010103250105	5400	0.00	0.00	0.00	1,131,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131,134.00
Q00Q00000	010701010103250105	5410	0.00	0.00	0.00	1,131,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131,134.00
Q00Q00000	010701010103250105	5411	0.00	0.00	0.00	1,131,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131,134.00
S00165000	010502050107110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
S00165000	010502050107110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
S00165000	010502050107110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
S00165000	010502050107110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
S00165000	010502050107110101	3000	0.00	580,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,000.00
S00165000	010502050107110101	3300	0.00	580,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,000.00
S00165000	010502050107110101	3390	0.00	580,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,000.00
S00165000	010502050107110101	3391	0.00	580,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,000.00
S00165000	010502050107150101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00165000	010502050107150101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00165000	010502050107150101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

### TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
S00165000	010502050107150101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00165000	010502050107150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00165000	010502050107150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00165000	010502050107150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00165000	010502050107150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00165000	010502050107150101	1344	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00165000	010502050107150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00165000	010502050107150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00165000	010502050107150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00165000	010502050107150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00165000	010502050107150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00165000	010502050107150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00165000	010502050107150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00165000	010502050107250102	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00165000	010502050107250102	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00165000	010502050107250102	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00165000	010502050107250102	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00165000	010502050107250102	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00165000	010502050107250102	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00165000	010502050107250102	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00165000	010502050107250102	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010101110101	2000	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
T00105000	010702010101110101	2500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010101110101	2540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010101110101	2541	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010101110101	2900	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
T00105000	010702010101110101	2910	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
T00105000	010702010101110101	2911	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
T00105000	010702010101110101	1000	74,092.28	74,092.28	110,978.52	74,092.28	74,092.28	74,092.28	74,092.28	74,092.28	74,092.28	74,092.28	74,092.28	175,128.36	1,027,029.68
T00105000	010702010101110101	1100	48,753.98	48,753.98	48,753.98	48,753.98	48,753.98	48,753.98	48,753.98	48,753.98	48,753.98	48,753.98	48,753.98	48,753.98	585,047.76
T00105000	010702010101110101	1130	48,753.98	48,753.98	48,753.98	48,753.98	48,753.98	48,753.98	48,753.98	48,753.98	48,753.98	48,753.98	48,753.98	48,753.98	585,047.76
T00105000	010702010101110101	1131	48,753.98	48,753.98	48,753.98	48,753.98	48,753.98	48,753.98	48,753.98	48,753.98	48,753.98	48,753.98	48,753.98	48,753.98	585,047.76
T00105000	010702010101110101	1300	13,029.86	13,029.86	49,916.10	13,029.86	13,029.86	13,029.86	13,029.86	13,029.86	13,029.86	13,029.86	13,029.86	114,066.06	294,280.76
T00105000	010702010101110101	1320	0.00	0.00	36,886.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,036.20	137,922.44
T00105000	010702010101110101	1321	0.00	0.00	36,886.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,886.23	73,772.47
T00105000	010702010101110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,149.97	64,149.97
T00105000	010702010101110101	1340	13,029.86	13,029.86	13,029.86	13,029.86	13,029.86	13,029.86	13,029.86	13,029.86	13,029.86	13,029.86	13,029.86	13,029.86	156,358.32
T00105000	010702010101110101	1344	13,029.86	13,029.86	13,029.86	13,029.86	13,029.86	13,029.86	13,029.86	13,029.86	13,029.86	13,029.86	13,029.86	13,029.86	156,358.32
T00105000	010702010101110101	1400	12,308.44	12,308.44	12,308.44	12,308.44	12,308.44	12,308.44	12,308.44	12,308.44	12,308.44	12,308.44	12,308.44	12,308.32	147,701.16
T00105000	010702010101110101	1410	12,308.44	12,308.44	12,308.44	12,308.44	12,308.44	12,308.44	12,308.44	12,308.44	12,308.44	12,308.44	12,308.44	12,308.32	147,701.16
T00105000	010702010101110101	1412	4,875.40	4,875.40	4,875.40	4,875.40	4,875.40	4,875.40	4,875.40	4,875.40	4,875.40	4,875.40	4,875.40	4,875.38	58,504.78
T00105000	010702010101110101	1413	3,617.55	3,617.55	3,617.55	3,617.55	3,617.55	3,617.55	3,617.55	3,617.55	3,617.55	3,617.55	3,617.55	3,617.49	43,410.54
T00105000	010702010101110101	1414	901.95	901.95	901.95	901.95	901.95	901.95	901.95	901.95	901.95	901.95	901.95	901.93	10,823.38
T00105000	010702010101110101	1415	426.60	426.60	426.60	426.60	426.60	426.60	426.60	426.60	426.60	426.60	426.60	426.57	5,119.17
T00105000	010702010101110101	1416	2,486.94	2,486.94	2,486.94	2,486.94	2,486.94	2,486.94	2,486.94	2,486.94	2,486.94	2,486.94	2,486.94	2,486.95	29,843.29
T00105000	010702010101250102	1000	301,975.62	301,975.62	431,716.78	301,975.62	301,975.62	301,975.62	301,975.62	301,975.62	301,975.62	301,975.62	301,975.62	832,222.00	4,283,694.98
T00105000	010702010101250102	1100	171,483.96	171,483.96	171,483.96	171,483.96	171,483.96	171,483.96	171,483.96	171,483.96	171,483.96	171,483.96	171,483.96	171,483.96	2,057,807.52

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
T00105000	010702010101250102	1130	171,483.96	171,483.96	171,483.96	171,483.96	171,483.96	171,483.96	171,483.96	171,483.96	171,483.96	171,483.96	171,483.96	171,483.96	2,057,807.52
T00105000	010702010101250102	1131	171,483.96	171,483.96	171,483.96	171,483.96	171,483.96	171,483.96	171,483.96	171,483.96	171,483.96	171,483.96	171,483.96	171,483.96	2,057,807.52
T00105000	010702010101250102	1300	80,654.28	80,654.28	210,395.44	80,654.28	80,654.28	80,654.28	80,654.28	80,654.28	80,654.28	80,654.28	80,654.28	610,900.73	1,627,838.97
T00105000	010702010101250102	1320	0.00	0.00	129,741.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530,246.45	659,987.61
T00105000	010702010101250102	1321	0.00	0.00	129,741.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,741.15	259,482.31
T00105000	010702010101250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,505.30	400,505.30
T00105000	010702010101250102	1340	80,654.28	80,654.28	80,654.28	80,654.28	80,654.28	80,654.28	80,654.28	80,654.28	80,654.28	80,654.28	80,654.28	80,654.28	967,851.36
T00105000	010702010101250102	1344	69,267.50	69,267.50	69,267.50	69,267.50	69,267.50	69,267.50	69,267.50	69,267.50	69,267.50	69,267.50	69,267.50	69,267.50	831,210.00
T00105000	010702010101250102	1345	11,386.78	11,386.78	11,386.78	11,386.78	11,386.78	11,386.78	11,386.78	11,386.78	11,386.78	11,386.78	11,386.78	11,386.78	136,641.36
T00105000	010702010101250102	1400	46,237.38	46,237.38	46,237.38	46,237.38	46,237.38	46,237.38	46,237.38	46,237.38	46,237.38	46,237.38	46,237.38	46,237.31	554,848.49
T00105000	010702010101250102	1410	46,237.38	46,237.38	46,237.38	46,237.38	46,237.38	46,237.38	46,237.38	46,237.38	46,237.38	46,237.38	46,237.38	46,237.31	554,848.49
T00105000	010702010101250102	1412	18,647.07	18,647.07	18,647.07	18,647.07	18,647.07	18,647.07	18,647.07	18,647.07	18,647.07	18,647.07	18,647.07	18,647.12	223,764.89
T00105000	010702010101250102	1413	13,836.13	13,836.13	13,836.13	13,836.13	13,836.13	13,836.13	13,836.13	13,836.13	13,836.13	13,836.13	13,836.13	13,836.12	166,033.55
T00105000	010702010101250102	1414	2,610.68	2,610.68	2,610.68	2,610.68	2,610.68	2,610.68	2,610.68	2,610.68	2,610.68	2,610.68	2,610.68	2,610.68	31,328.16
T00105000	010702010101250102	1415	1,631.62	1,631.62	1,631.62	1,631.62	1,631.62	1,631.62	1,631.62	1,631.62	1,631.62	1,631.62	1,631.62	1,631.61	19,579.43
T00105000	010702010101250102	1416	9,511.88	9,511.88	9,511.88	9,511.88	9,511.88	9,511.88	9,511.88	9,511.88	9,511.88	9,511.88	9,511.88	9,511.78	114,142.46
T00105000	010702010101250102	1500	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	43,200.00
T00105000	010702010101250102	1590	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	43,200.00
T00105000	010702010101250102	1595	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	43,200.00
T00105000	010702010101250102	3000	0.00	60,000.00	0.00	30,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00
T00105000	010702010101250102	3500	0.00	60,000.00	0.00	30,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00
T00105000	010702010101250102	3550	0.00	60,000.00	0.00	30,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00
T00105000	010702010101250102	3551	0.00	60,000.00	0.00	30,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00
T00105000	010702010101250102	5000	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
T00105000	010702010101250102	5400	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
T00105000	010702010101250102	5410	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
T00105000	010702010101250102	5411	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
T00105000	010702010102110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
T00105000	010702010102110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
T00105000	010702010102110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
T00105000	010702010102110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
T00105000	010702010103110101	2000	0.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00
T00105000	010702010103110101	2900	0.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00
T00105000	010702010103110101	2960	0.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00
T00105000	010702010103110101	2961	0.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00
T00105000	010702010201250102	2000	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	748,200.00
T00105000	010702010201250102	2600	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	748,200.00
T00105000	010702010201250102	2610	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	748,200.00
T00105000	010702010201250102	2611	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	62,350.00	748,200.00
T00105000	010702010202110101	3000	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
T00105000	010702010202110101	3300	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
T00105000	010702010202110101	3390	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
T00105000	010702010202110101	3391	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
U00133000	030903010102110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
U00133000	030903010102110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
U00133000	030903010102110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
U00133000	030903010102110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

### TENANCINGO 0058

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
U00133000	030903010202110101	3000	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
U00133000	030903010202110101	3600	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
U00133000	030903010202110101	3610	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
U00133000	030903010202110101	3611	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
U00U00000	030701010101110101	3000	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	600,000.00
U00U00000	030701010101110101	3800	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	600,000.00
U00U00000	030701010101110101	3820	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	600,000.00
U00U00000	030701010101110101	3822	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	600,000.00
U00U00000	030701010102110101	2000	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
U00U00000	030701010102110101	2100	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
U00U00000	030701010102110101	2110	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
U00U00000	030701010102110101	2111	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
U00U00000	030701010201150101	1000	135,079.46	135,079.46	204,046.48	135,079.46	135,079.46	135,079.46	135,079.46	158,527.11	158,527.11	158,527.11	158,527.11	371,330.08	2,019,961.76
U00U00000	030701010201150101	1100	91,156.40	91,156.40	91,156.40	91,156.40	91,156.40	91,156.40	91,156.40	91,156.40	91,156.40	91,156.40	91,156.40	91,156.40	1,093,876.80
U00U00000	030701010201150101	1130	91,156.40	91,156.40	91,156.40	91,156.40	91,156.40	91,156.40	91,156.40	91,156.40	91,156.40	91,156.40	91,156.40	91,156.40	1,093,876.80
U00U00000	030701010201150101	1131	91,156.40	91,156.40	91,156.40	91,156.40	91,156.40	91,156.40	91,156.40	91,156.40	91,156.40	91,156.40	91,156.40	91,156.40	1,093,876.80
U00U00000	030701010201150101	1300	38,465.06	38,465.06	107,432.08	38,465.06	38,465.06	38,465.06	38,465.06	38,465.06	38,465.06	38,465.06	38,465.06	251,268.01	743,350.69
U00U00000	030701010201150101	1310	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	18,720.00
U00U00000	030701010201150101	1311	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	18,720.00
U00U00000	030701010201150101	1320	0.00	0.00	68,967.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,492.62	277,459.64
U00U00000	030701010201150101	1321	0.00	0.00	68,967.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,967.01	137,934.03
U00U00000	030701010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,525.61	139,525.61
U00U00000	030701010201150101	1340	36,905.06	36,905.06	36,905.06	36,905.06	36,905.06	36,905.06	36,905.06	36,905.06	36,905.06	36,905.06	36,905.06	41,215.39	447,171.05
U00U00000	030701010201150101	1344	29,471.78	29,471.78	29,471.78	29,471.78	29,471.78	29,471.78	29,471.78	29,471.78	29,471.78	29,471.78	29,471.78	29,471.78	353,661.36
U00U00000	030701010201150101	1345	6,179.88	6,179.88	6,179.88	6,179.88	6,179.88	6,179.88	6,179.88	6,179.88	6,179.88	6,179.88	6,179.88	10,490.21	78,468.89
U00U00000	030701010201150101	1346	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	1,253.40	15,040.80
U00U00000	030701010201150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,447.65	23,447.65	23,447.65	23,447.65	23,447.67	117,238.27
U00U00000	030701010201150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,447.65	23,447.65	23,447.65	23,447.65	23,447.67	117,238.27
U00U00000	030701010201150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,287.67	9,287.67	9,287.67	9,287.67	9,287.67	46,438.35
U00U00000	030701010201150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,891.45	6,891.45	6,891.45	6,891.45	6,891.46	34,457.26
U00U00000	030701010201150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,718.22	1,718.22	1,718.22	1,718.22	1,718.21	8,591.09
U00U00000	030701010201150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812.67	812.67	812.67	812.67	812.68	4,063.36
U00U00000	030701010201150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,737.64	4,737.64	4,737.64	4,737.64	4,737.65	23,688.21
U00U00000	030701010201150101	1500	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00
U00U00000	030701010201150101	1590	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00
U00U00000	030701010201150101	1595	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00
U00U00000	030701010201150101	1700	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
U00U00000	030701010201150101	1710	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
U00U00000	030701010201150101	1712	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	3,858.00	46,296.00
U00U00000	030701010201250102	1000	23,447.61	23,447.65	23,447.65	23,447.65	23,447.65	23,447.65	23,447.65	0.00	0.00	0.00	0.00	0.00	164,133.51
U00U00000	030701010201250102	1400	23,447.61	23,447.65	23,447.65	23,447.65	23,447.65	23,447.65	23,447.65	0.00	0.00	0.00	0.00	0.00	164,133.51
U00U00000	030701010201250102	1410	23,447.61	23,447.65	23,447.65	23,447.65	23,447.65	23,447.65	23,447.65	0.00	0.00	0.00	0.00	0.00	164,133.51
U00U00000	030701010201250102	1412	9,287.67	9,287.67	9,287.67	9,287.67	9,287.67	9,287.67	9,287.67	0.00	0.00	0.00	0.00	0.00	65,013.69
U00U00000	030701010201250102	1413	6,891.45	6,891.45	6,891.45	6,891.45	6,891.45	6,891.45	6,891.45	0.00	0.00	0.00	0.00	0.00	48,240.15
U00U00000	030701010201250102	1414	1,718.22	1,718.22	1,718.22	1,718.22	1,718.22	1,718.22	1,718.22	0.00	0.00	0.00	0.00	0.00	12,027.54
U00U00000	030701010201250102	1415	812.67	812.67	812.67	812.67	812.67	812.67	812.67	0.00	0.00	0.00	0.00	0.00	5,688.69
U00U00000	030701010201250102	1416	4,737.60	4,737.64	4,737.64	4,737.64	4,737.64	4,737.64	4,737.64	0.00	0.00	0.00	0.00	0.00	33,163.44

**PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024**

**TENANCINGO 0058**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
V00152000	020608050101110101	2000	0.00	1,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
V00152000	020608050101110101	2100	0.00	1,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
V00152000	020608050101110101	2110	0.00	1,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
V00152000	020608050101110101	2111	0.00	1,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
V00152000	020608050101150101	1000	93,094.86	93,094.86	116,918.82	93,094.86	93,094.86	93,094.86	93,094.86	102,363.90	102,363.90	102,363.90	102,363.90	171,931.08	1,256,874.66
V00152000	020608050101150101	1100	31,489.06	31,489.06	31,489.06	31,489.06	31,489.06	31,489.06	31,489.06	31,489.06	31,489.06	31,489.06	31,489.06	31,489.06	377,868.72
V00152000	020608050101150101	1130	31,489.06	31,489.06	31,489.06	31,489.06	31,489.06	31,489.06	31,489.06	31,489.06	31,489.06	31,489.06	31,489.06	31,489.06	377,868.72
V00152000	020608050101150101	1131	31,489.06	31,489.06	31,489.06	31,489.06	31,489.06	31,489.06	31,489.06	31,489.06	31,489.06	31,489.06	31,489.06	31,489.06	377,868.72
V00152000	020608050101150101	1300	58,618.80	58,618.80	82,442.76	58,618.80	58,618.80	58,618.80	58,618.80	58,618.80	58,618.80	58,618.80	58,618.80	128,186.06	796,816.82
V00152000	020608050101150101	1310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V00152000	020608050101150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V00152000	020608050101150101	1320	0.00	0.00	23,823.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,256.93	89,080.89
V00152000	020608050101150101	1321	0.00	0.00	23,823.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,823.96	47,647.92
V00152000	020608050101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,432.97	41,432.97
V00152000	020608050101150101	1340	58,618.80	58,618.80	58,618.80	58,618.80	58,618.80	58,618.80	58,618.80	58,618.80	58,618.80	58,618.80	58,618.80	62,929.13	707,735.93
V00152000	020608050101150101	1344	16,815.10	16,815.10	16,815.10	16,815.10	16,815.10	16,815.10	16,815.10	16,815.10	16,815.10	16,815.10	16,815.10	16,815.10	201,781.20
V00152000	020608050101150101	1345	41,803.70	41,803.70	41,803.70	41,803.70	41,803.70	41,803.70	41,803.70	41,803.70	41,803.70	41,803.70	41,803.70	46,114.03	505,954.73
V00152000	020608050101150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,269.04	9,269.04	9,269.04	9,269.04	9,268.96	46,345.12
V00152000	020608050101150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,269.04	9,269.04	9,269.04	9,269.04	9,268.96	46,345.12
V00152000	020608050101150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,671.49	3,671.49	3,671.49	3,671.49	3,671.44	18,357.40
V00152000	020608050101150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,724.24	2,724.24	2,724.24	2,724.24	2,724.27	13,621.23
V00152000	020608050101150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679.23	679.23	679.23	679.23	679.17	3,396.09
V00152000	020608050101150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.26	321.26	321.26	321.26	321.20	1,606.24
V00152000	020608050101150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,872.82	1,872.82	1,872.82	1,872.82	1,872.88	9,364.16
V00152000	020608050101150101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V00152000	020608050101150101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V00152000	020608050101150101	1595	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V00152000	020608050101150101	1600	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	35,844.00
V00152000	020608050101150101	1610	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	35,844.00
V00152000	020608050101150101	1611	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	35,844.00
V00152000	020608050101250102	1000	9,269.04	9,269.04	9,269.04	9,269.04	9,269.04	9,269.04	9,269.04	0.00	0.00	0.00	0.00	0.00	64,883.28
V00152000	020608050101250102	1400	9,269.04	9,269.04	9,269.04	9,269.04	9,269.04	9,269.04	9,269.04	0.00	0.00	0.00	0.00	0.00	64,883.28
V00152000	020608050101250102	1410	9,269.04	9,269.04	9,269.04	9,269.04	9,269.04	9,269.04	9,269.04	0.00	0.00	0.00	0.00	0.00	64,883.28
V00152000	020608050101250102	1412	3,671.49	3,671.49	3,671.49	3,671.49	3,671.49	3,671.49	3,671.49	0.00	0.00	0.00	0.00	0.00	25,700.43
V00152000	020608050101250102	1413	2,724.24	2,724.24	2,724.24	2,724.24	2,724.24	2,724.24	2,724.24	0.00	0.00	0.00	0.00	0.00	19,069.68
V00152000	020608050101250102	1414	679.23	679.23	679.23	679.23	679.23	679.23	679.23	0.00	0.00	0.00	0.00	0.00	4,754.61
V00152000	020608050101250102	1415	321.26	321.26	321.26	321.26	321.26	321.26	321.26	0.00	0.00	0.00	0.00	0.00	2,248.82
V00152000	020608050101250102	1416	1,872.82	1,872.82	1,872.82	1,872.82	1,872.82	1,872.82	1,872.82	0.00	0.00	0.00	0.00	0.00	13,109.74
V00152000	020608050102110101	2000	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
V00152000	020608050102110101	2100	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
V00152000	020608050102110101	2110	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
V00152000	020608050102110101	2111	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
V00152000	020608050104110101	2000	0.00	2,500.56	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.56
V00152000	020608050104110101	2100	0.00	2,500.56	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.56
V00152000	020608050104110101	2110	0.00	2,500.56	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.56
V00152000	020608050104110101	2111	0.00	2,500.56	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.56

**PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024**

**TENANCINGO 0058**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
	<b>TOTAL</b>		28,786,300.60	34,843,978.97	37,706,711.14	36,675,734.20	39,245,033.88	25,931,232.48	35,933,595.70	32,100,951.04	56,263,986.84	35,305,111.55	30,902,259.21	47,920,342.39	441,615,238.00

TESORERO

SECRETARIO

L.A. JULIO CESAR SANCHEZ MARURI

MTRO. ROBERTO JARDON HERNANDEZ

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