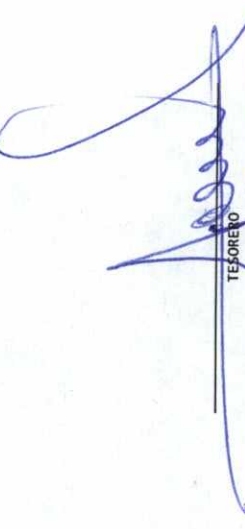


Concepto (3)	Egresos							Subejercicio (11)
	Aprobado (4)	Ampliaciones / (Reducciones) (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	
Gasto Corriente (12)	13,373,199.71	372,905.64	13,746,105.35	0.00	10.00	13,119,000.86	13,118,990.86	627,104.49
Gasto de Capital (13)	330,550.01	212,766.02	543,316.03	0.00	0.00	496,812.99	496,812.99	46,503.04
Amortización de la Deuda y disminución de Pasivos (14)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pensiones y Jubilaciones (15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones (16)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total (17)</b>	<b>13,703,749.72</b>	<b>585,671.66</b>	<b>14,289,421.38</b>	<b>0.00</b>	<b>10.00</b>	<b>13,615,813.85</b>	<b>13,615,803.85</b>	<b>673,607.53</b>

  
 PRESIDENTE  
 C. LUIS FERNANDO GALLEGOS ESTRADA

  
 DIRECTORA  
 L.D. YEZMIN ACOSTA MARTÍNEZ

  
 TESORERO  
 C.P. EDUARDO ENRIQUE ARTZMEÑDI AGUIRRE

